



**ORDINARY MEETING OF THE MAYORAL
COMMITTEE**

**GEWONE VERGADERING VAN DIE
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI
KASODOLOPHU**

A G E N D A

I-AJENDA

DATE / DATUM / UMHLA :	26 AUGUST/ AUGUSTUS / AGASTI 2015
VENUE / PLEK / INDAWO :	BANQUETING HALL / BANKETSAAL CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU HERMANUS
TIME / TYD / IXESHA :	10:00

MUNICIPALITY / MUNISIPALITEIT / UMASIPALA WE-OVERSTRAND

Office of the Municipal
Manager
Municipal Offices
HERMANUS

21 August 2015

NOTICE TO ALL ALDERMEN AND COUNCILLORS

NOTICE IS HEREBY GIVEN that an **ORDINARY MEETING** of the **MAYORAL COMMITTEE** will be held in the **Banqueting Hall, Civic Centre, HERMANUS**, on **WEDNESDAY, 26 AUGUST 2015** at **10:00** to consider the items set out on the attached agenda.

**C GROENEWALD
MUNICIPAL MANAGER**

21 Augustus 2015

KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE

KENNIS WORD HIERMEE GEGEE dat 'n **GEWONE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou sal word in die **Banketsaal, Burgersentrum, HERMANUS**, op **WOENSDAG, 26 AUGUSTUS 2015** om **10:00** vir oorweging van die items op die meegaande agenda.

**C GROENEWALD
MUNISIPALE BESTUURDER**

21 Agasti 2015

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU WE-OVERSTRAND

OKU KUKWAZISA ukuba intlanganiso **YESIQHELO yeKOMITI KASODOLOPHU**, iza kuba se **Banqueting Hall, kwiZiko, eHERMANUS ULWESITHATHU UMHLA, 26 AGASTI 2015** ngeye-**10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

**C GROENEWALD
UMPHATHI KAMASIPALA**

AGENDA/...

1. OPENING

2. APPLICATIONS FOR LEAVE OF ABSENCE

3. CONFIRMATION OF MINUTES

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 24 June 2015 at 10:00**

3.2 Minutes of a **Special Meeting** of the **Mayoral Committee** held on **Wednesday, 29 July 2015 at 10:00**

3.3 Minutes of a **Special Meeting** of the **Mayoral Committee** held on **Tuesday, 18 August 2015 at 09:30**

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR/EXECUTIVE DEPUTY MAYOR

5. FIXED ASSETS: DISPOSAL / DERECOGNITION OF ASSETS FOR THE 2014/15 FINANCIAL YEAR

6/1/3

J Vorster

(028) 313 8046

Corporate Head Office

11 August 2015

1. Executive Summary

The purpose of the report is to allow Council to consider the implications for Fixed Assets that were disposed of during the period 01 July 2014 to 30 June 2015, to be reflected in the annual financial statements for the year ended 30 June 2015.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate Finance
Department Expenditure & Asset Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Systems Act, Act 32 of 2000
Local Government: Municipal Finance Management Act, Act 56 of 2003, Section 14 (2)(a) & (b);
Municipal Asset Transfer Regulations (2008), Regulation 5 (1), (2) & (6)

6. Background / Discussion / Evaluation / Conclusion

Section 14(2) of the Municipal Finance Management Act, Act 56 of 2003, states that:

“A municipality may transfer ownership or otherwise dispose of a capital asset other than one contemplated in Subsection (1), but only after the municipal council, in a meeting open to the public –

(a) has decided on reasonable grounds that the asset is not needed to provide the minimum level of basic municipal services; and

(b) has considered the fair market value of the asset and the economic and community value of the to be received in exchange for the asset.”

Regulation 5 of the Municipal Asset Transfer Regulations, 2008, states that:

- (1) *A municipality may transfer or dispose of non-exempted capital assets only after –*
- (a) *the accounting officer has in terms of regulation 6 conducted a public participation process to facilitate the determinations a municipal council must make in terms of Section 14(2)(a) and (b) of the Act; and*
 - (b) *the municipal council –*
 - (i) *has made the determinations required by Section 14(2)(a) and (b); and*
 - (ii) *has as a consequence of those determinations approved in principle that the capital asset may be transferred or disposed of.*
- (2) *Subsection (1)(a) must be complied with only if the capital asset proposed to be transferred or disposed of is a high value capital asset. If the combined value of any capital assets a municipality intends to transfer or dispose of in any financial year exceeds five percent of the total value of its assets, as determined from its latest available audited financial statements, subregulation (1)(a) must be complied with in relation to all the capital assets proposed to be transferred or disposed of during that year.*
- (6) *A municipal council may delegate to the accounting officer its power to make the determinations referred to in subregulation (1)(b)(i) and to give the approval referred to in subregulation (1)(b)(ii) in respect of moveable capital assets below a value determined by the municipal council.”*

During the financial year ended 30 June 2015, minor assets and control items (as set out in **ANNEXURE B**) were identified as being either redundant, obsolete or damaged beyond economic repair. The Accounting Officer, in terms of the delegated authority, approved the disposal of the movable assets and it was subsequently disposed of by means of a public auction.

Included in the MTREF for the 2014/15 period a number of capital projects in respect of Basic Infrastructure were approved and adopted by Council. Although the individual asset items could not be identified at the time, it was implied that in the process of upgrading or refurbishing the various Infrastructure networks, a number of parts / pieces of the existing Infrastructure Assets would be abandoned as it would not be economically viable to remove and dispose of it by any other means. No fair market value can be determined in respect of these assets as there is no active market for trading in municipal infrastructure assets. The cost price, accumulated depreciation, carrying value and net loss in respect of these assets are detailed in **ANNEXURE A**.

None of the assets identified to be disposed of / written off / replaced were required to provide the minimum level of basic services.

7. Financial Implications

The net effect of the abovementioned disposal / derecognition amounts to a loss of R4'175'555-79 and is composed of the following:

	Cost	Accumulated Depreciation	Carrying Value
Minor assets	2,075,957.13	1,784,029.16	291,927.97
Electricity	6,183,949.00	3,283,867.95	2,900,081.05
Water	433,695.00	259,930.87	173,764.13
Roads	2,470,705.77	1,276,341.62	1,194,364.15
Sewerage	1,157,911.52	839,742.22	318,169.30
Community	1,000,000.00	3,890.81	996,109.19
Total carrying value	13,322,218.42	7,447,802.63	5,874,415.79
Proceeds from auction			1,698,860.00
Loss on derecognition of assets			4,175,555.79

8. Staff Implications

N/A

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Schedule of all assets disposed / derecognised during the period 01 July 2014 – 30 June 2015

Annexure B: Detail of Minor Assets and Control Items written off and sold on public auction.

RECOMMENDATION TO THE COUNCIL:

1. that it **be noted** that the assets detailed in Annexure A are not needed to provide the minimum level of basic municipal services;
2. that the Minor Assets and Control Items written off and sold on Public Auction as detailed in Annexure A and Annexure B **be noted**; and

AGENDA FOR THE MAYORAL COMMITTEE MEETING : 26 AUGUST 2015

3. that the derecognition of the Infrastructure Assets as detailed in Annexure A, be approved.

RESPONSIBLE OFFICIAL :

J VORSTER

TARGET DATE FOR IMPLEMENTATION :

31 AUGUST 2015

On Auction	Cost	Acc Depr	Book value
Electricity	6 183 949.00	3 283 867.95	2 900 081.05
Sewerage	991 374.00	784 229.71	207 144.29
Water	433 695.00	259 930.88	173 764.13
Minor assets	2 075 957.13	1 784 029.16	291 927.97
	9 684 975.13	6 112 057.69	3 572 917.44
Replaced / Abandoned			
Sewerage	166 537.52	55 512.51	111 025.01
Roads	2 470 705.77	1 276 341.62	1 194 364.15
	2 637 243.29	1 331 854.13	1 305 389.16
Donated	1 000 000.00	3 890.81	996 109.19
Total	13 322 218.42	7 447 802.63	5 874 415.79
	Proceeds from Auction		1 698 860.00
	Loss on derecognition		4 175 555.79

Derecognised assets 30 June 2015

	Cost	Acc depr	Net bookval
Electricity/Medium Voltage/MV Substation/MV Switchgear (Single Bus Bar)/630A	1,345,225.00	941,657.50	403,567.50
Electricity/Medium Voltage/MV Substation/MV Switchgear (Single Bus Bar)/630A	576,525.00	345,915.00	230,610.00
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/1000KVA	683,664.00	300,812.16	382,851.84
Electricity/Medium Voltage/Ground Mounted Transformer/11kV/100KVA	84,077.00	52,127.74	31,949.26
Electricity/Medium Voltage/Pole Mounted Transformer/11kV/100KVA	84,077.00	36,993.88	47,083.12
Electricity/Medium Voltage/Pole Mounted Transformer/11kV/50KVA	72,824.00	17,477.76	55,346.24
Electricity/Medium Voltage/Pole Mounted Transformer/11kV/25kVA	61,785.00	51,899.40	9,885.60
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/160KVA	254,630.00	203,704.00	50,926.00
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/200kVA	292,827.00	40,995.78	251,831.22
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/315KVA	377,834.00	272,040.48	105,793.52
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/315KVA	377,834.00	136,020.24	241,813.76
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/315KVA	377,834.00	249,370.44	128,463.56
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/315KVA	377,834.00	211,587.04	166,246.96
Electricity/Medium Voltage/Mini Sub-Station/11kV/Without RMU/315KVA	320,587.00	141,058.28	179,528.72
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/630KVA	495,467.00	89,184.06	406,282.94
Electricity/Medium Voltage/Mini Sub-Station/11kV/With RMU/315KVA	292,827.00	173,566.55	119,260.45
Electricity/Medium Voltage/Ground Mounted Transformer/11kV/200kVA	108,098.00	19,457.64	88,640.36
Net bookvalue	6,183,949.00	3,283,867.95	2,900,081.05
Water Supply/Pump Station/Electrical Plant/Motor/Electrical Motor	227,175.00	189,943.54	37,231.46
Water Supply/Pump Station/Mechanical Plant/Pump	206,520.00	69,987.33	136,532.67
Net bookvalue	433,695.00	259,930.88	173,764.13
Recreational / Common Assets / Paved Parking Area	588,265.00	1,634.07	586,630.93
Recreational / Common Assets / Retaining Wall	47,210.00	131.14	47,078.86
Recreational / Common Assets / Agricultural Drain	101,200.00	562.22	100,637.78
Recreational / Common Assets / Conservancy Tanks	102,798.00	571.10	102,226.90
Recreational / Common Assets / Security Boom	25,197.00	209.98	24,987.03
Recreational / Common Assets / Entrance Walls	13,780.00	38.28	13,741.72
Recreational / Common Assets / Perforated Drain	96,800.00	537.78	96,262.22
Recreational / Common Assets / Handrails	24,750.00	206.25	24,543.75
Net bookvalue	1,000,000.00	3,890.81	996,109.19
Hermanus, Kwaiwater Switching Substation			
Hawston Switching Station			
Kleinmond, Spar M/S			
Hermanus, Telkom			
Hermanus, See & Sand			
Hermanus, Police Station			
Kleinmond, Plaas			
Hermanus, Village Square			
Hermanus, Upper Mount Pleasant			
Hermanus, Duiker Str.			
Hermanus, Kort Str. Mimisub			
Hermanus, Medi City minisub			
Gansbaai, Voortrekker Street, Electrical Yard			
Gansbaai, Voortrekker Street, Electrical Yard			
Gansbaai, Voortrekker Street, Electrical Yard			
Gansbaai, Power Engineers, Electrical Yard			
Gansbaai, Voortrekker Street, Electrical Yard			
Net bookvalue			
Chanteclair Pump Station Pump 1 Motor			
Chanteclair Pump Station Pump 1			
Net bookvalue			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Betty's Bay / Stony Point			
Net bookvalue			

Road Transport/Road/Unpaved/Gravel Road	Zw/33: Zw/34 to Zw/34	88,132.24	37,015.54	51,116.70
Road Transport/Road/Unpaved/Gravel Road	Zw/34: Zw/33 to Zw/34	40,272.40	16,914.41	23,357.99
Road Transport/Road/Unpaved/Gravel Road	Zw/34: Zw/30 to Zw/33	83,341.26	51,671.58	31,669.68
Road Transport/Road/Unpaved/Gravel Road	Zw/30: Zw/34 to Zw/33	27,192.42	11,420.82	15,771.60
Road Transport/Road/Unpaved/Gravel Road	Zw/33: Zw/34 to Zw/30	134,366.93	83,307.50	51,059.43
Road Transport/Road/Unpaved/Gravel Road	Zw/30: Zw/33 to Zw/32	27,538.07	11,565.99	15,972.08
Road Transport/Road/Unpaved/Gravel Road	Zw/26: Zw/28 to Zw/30	100,609.87	42,256.15	58,353.72
Road Transport/Road/Unpaved/Gravel Road	Zw/30: Zw/28 to Zw/26	27,537.94	17,073.52	10,464.42
Road Transport/Road/Unpaved/Gravel Road	Zw/19: Zw/30 to Cul De Sac	69,938.01	29,373.96	40,564.05
Road Transport/Road/Unpaved/Gravel Road	Zw/30: Zw/24 to Zw/19	29,011.88	12,184.99	16,826.89
Road Transport/Road/Unpaved/Gravel Road	Zw/34: Zw/20 to Zw/30	104,808.49	44,019.57	60,788.92
Road Transport/Road/Unpaved/Gravel Road	Zw/33: Zw/30 to Zw/20	104,678.08	64,900.41	39,777.67
Road Transport/Road/Unpaved/Gravel Road	Zw/26: Zw/30 to Zw/20	105,996.09	65,717.58	40,278.51
Road Transport/Road/Unpaved/Gravel Road	Zw/19: Zw/20 to Zw/30	106,187.36	44,598.69	61,588.67
Road Transport/Road/Unpaved/Gravel Road	Zw/29: Zw/20 to Cul De Sac	51,460.47	21,613.40	29,847.07
Road Transport/Road/Unpaved/Gravel Road	Zw/18: Zw/20 to Cul De Sac	53,892.27	22,634.75	31,257.52
Road Transport/Road/Unpaved/Gravel Road	Zw/17: Zw/21 to Zw/21	113,777.80	47,786.68	65,991.12
Road Transport/Road/Unpaved/Gravel Road	Zw/21: Zw/17 to Zw/17	44,722.23	18,783.34	25,938.89
Road Transport/Road/Unpaved/Gravel Road	Zw/27: Zw/20 to Cul De Sac	50,017.61	21,007.40	29,010.21
Road Transport/Road/Unpaved/Gravel Road	Zw/17: Zw/21 to Zw/20	22,779.27	9,567.29	13,211.98
Road Transport/Road/Unpaved/Gravel Road	Zw/25: Zw/20 to Cul De Sac	49,580.50	20,823.81	28,756.69
Road Transport/Road/Unpaved/Gravel Road	Zw/17: Zw/20 to Zw/21	20,484.51	8,603.49	11,881.02
Road Transport/Road/Unpaved/Gravel Road	Zw/23: Zw/20 to Cul De Sac	46,894.99	19,695.90	27,199.09
Road Transport/Road/Unpaved/Gravel Road	Zw/17: Zw/20 to Zw/22	26,393.25	11,085.17	15,308.09
Road Transport/Road/Unpaved/Gravel Road	Zw/17: Zw/22 to Zw/20	28,256.60	11,867.77	16,388.83
Road Transport/Road/Unpaved/Gravel Road	Zw/22: Zw/17 to Zw/17	60,135.82	25,257.04	34,878.78
Road Transport/Road/Unpaved/Gravel Road	Landa: Zw/20 to Landiela	104,688.65	64,906.96	39,781.69
Road Transport/Road/Common Assets/Access Road/Paved Road	Zw/17: Zw/22 to Zw/22	115,393.72	48,465.36	66,928.36
Road Transport/Road/Common Assets/Access Road/Paved Road	Landa: Manzi to Cul De Sac	68,501.40	42,470.87	26,030.53
Road Transport/Road/Common Assets/Access Road/Paved Road	Landa: Landiela to Jingi	338,602.10	209,933.30	128,668.80
Road Transport/Road/Common Assets/Access Road/Paved Road	Landa: Jingi to Loba	108,923.70	67,532.69	41,391.01
Road Transport/Road/Common Assets/Access Road/Paved Road	Landa: Loba to Makazi	116,589.84	72,285.70	44,304.14
	Net bookvalue	2,470,705.77	1,276,341.62	1,194,364.15

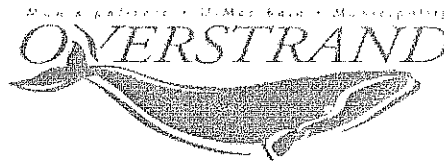
Sanitation/Sewer Reticulation Pipeline/uPVC/160mm	Onrusrivier SP Sewer Reticulation Pipeline SRP-1911	59,881.03	19,960.34	39,920.69
Sanitation/Sewer Reticulation Pipeline/uPVC/160mm	Onrusrivier SP Sewer Reticulation Pipeline SRP-1912	65,592.62	21,864.21	43,728.41
Sanitation/Sewer Reticulation Pipeline/uPVC/160mm	Onrusrivier SP Sewer Reticulation Pipeline SRP-1913	41,063.87	13,687.96	27,375.91
	Net bookvalue	166,537.52	55,512.51	111,025.01
Sanitation/Pump Station/Electrical Plant/Distribution Board	Zwelihle 1 Pumpstation Distribution Board	67,798.00	58,758.27	9,039.73
Sanitation/Pump Station/Electrical Plant/Telemetry (small installation)	Zwelihle 1 Pumpstation Telemetry	55,000.00	40,333.33	14,666.67
Sanitation/Pump Station/Electrical Plant/Distribution Board	Kammabaai Pumpstation Controls Distribution Board	67,798.00	62,148.17	5,649.83
Sanitation/Pump Station/Electrical Plant/Distribution Board	Kammabaai Pumpstation Pump 1 Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Kammabaai Pumpstation Pump 2 Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Grotto Beach Pumpstation Pump 1 Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Grotto Beach Pumpstation Pump 2 Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Grotto Beach Pumpstation Main Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Piet se Bos Main Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Piet se Bos Pump 1 Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Distribution Board	Piet se Bos Pump 2 Distribution Board	67,798.00	62,374.16	5,423.84
Sanitation/Pump Station/Electrical Plant/Telemetry (small installation)	Onrus Main Sewerage Pump Station Telemetry	55,000.00	11,000.00	44,000.00
Sanitation/Pump Station/Electrical Plant/Distribution Board	Onrus Main Sewerage Pump Station P1, 3, 5, 7 DB	67,798.00	27,119.20	40,678.80
Sanitation/Pump Station/Electrical Plant/Distribution Board	Onrus Main Sewerage Pump Station P2, 4, 6, 8 DB	67,798.00	27,119.20	40,678.80
Sanitation/Pump Station/Electrical Plant/Distribution Board	Onrus Main Sewerage Pump Station DB	67,798.00	58,758.27	9,039.73
	Net bookvalue	991,374.00	784,229.71	207,144.29
PRINTER		4,605.60	4,605.60	-
CPU PC		4,999.00	4,999.00	-
RADIO TWO WAY		3,300.00	3,300.00	-
RADIO TWO WAY		3,300.00	3,300.00	-
SEDAN TOYOTA		71,159.95	55,042.22	16,117.73
COMPUTER PC CPU		4,999.00	4,999.00	-
COMPUTER PC CPU		4,999.00	4,999.00	-
CPU PC		4,999.00	4,999.00	-
CPU PC		4,999.00	4,999.00	-
CPU DELL OPTIPIX 330		5,091.00	5,091.00	-
PRINTER EPSON		3,015.20	3,015.20	-
CPU PC		4,999.00	4,999.00	-
LAPTOP DELL		12,539.00	12,539.00	-
SEDAN TOYOTA		53,800.00	41,614.30	12,185.70
REFRIGERATOR DEFY		2,499.00	2,499.00	-
PROJECTOR OVERHEAD		19,795.00	19,795.00	-
RECORDER DIGITAL OLYMPICS DS 2200		3,195.00	3,195.00	-
SPEAKER LOUD		2,967.49	2,967.49	-
CPU DELL OPTIPIX 330		5,091.00	5,091.00	-
PUMP WATER		3,650.00	3,650.00	-
WELDING UNIT		2,395.00	2,395.00	-

COMPUTER LAPTOP ACER	3,507.00	3,507.00	-
COMPUTER PC CPU	4,999.00	4,999.00	-
COMPUTER PC CPU	4,999.00	4,999.00	-
CPU PC	4,999.00	4,999.00	-
CPU	4,999.00	4,999.00	-
SWITCH	4,250.00	4,250.00	-
COMPUTER SERVER	4,650.00	4,650.00	-
PROJECTOR	9,020.65	9,020.65	-
SERVER COMPUTER	8,921.00	8,921.00	-
MONITOR	2,382.00	2,382.00	-
CPU DELL OPTIPLX 330	5,091.00	5,091.00	-
COOLER WATER	2,627.19	2,627.19	-
SWITCH	26,110.00	26,110.00	-
TELEPHONE: PABX	3,908.24	3,908.24	-
TELEPHONE: PABX	3,908.24	3,908.24	-
SWITCH	28,634.00	28,634.00	-
CHAIR DESK HIGH BACK WITH ARMS	2,047.05	2,047.05	-
COMPUTER PC CPU	4,999.00	4,999.00	-
LAPTOP COMPUTER	10,130.00	10,130.00	-
SEDAN VW CITI GOLF	82,172.26	63,560.24	18,612.02
SEDAN VW CITI GOLF	82,172.25	63,560.24	18,612.01
SEDAN VW CITI GOLF	82,172.26	63,560.24	18,612.02
SEDAN VW CITI GOLF	70,430.00	54,477.61	15,952.40
CPU PC	4,999.00	4,999.00	-
CPU DELL OPTIPLX 330	5,091.00	5,091.00	-
COMB : COPIER / FAX / PRINTER / SCANNER	4,252.63	4,252.63	-
UPS	6,822.00	6,822.00	-
CAMERA DIGITAL	2,189.48	2,189.48	-
SWITCH	6,360.00	6,360.00	-
TRUCK LDV FORD BANTAM	63,908.99	50,328.33	13,580.66
SEDAN VW CITI GOLF	61,490.00	47,562.52	13,927.49
TRUCK FIRE FORD	550,272.21	450,272.21	100,000.00
TABLE	3,569.00	3,569.00	-
DESK & DRAWER	3,706.31	3,706.31	-
CABINET DISPLAY	2,058.17	2,058.17	-
PUMP WATER	3,650.00	3,650.00	-
PUMP	3,650.00	3,650.00	-
GENERATOR PETROL	3,650.00	3,650.00	-
GENERATOR PETROL	3,995.00	3,995.00	-
PUMP WATER	3,650.00	3,650.00	-
GENERATOR PETROL	3,995.00	3,995.00	-
LAPTOP DELL	24,690.00	24,690.00	-
GENERATOR PUMP	3,995.00	3,995.00	-
GENERATOR PUMP	3,995.00	3,995.00	-

GENERATOR PETROL	3,995.00	3,995.00	-
METER: WIND	4,352.00	4,352.00	-
RADIO TWO WAY	3,300.00	3,300.00	-
CPU DELL OPTIPIX 330	5,091.00	5,091.00	-
COMPUTER PC CPU	4,999.00	4,999.00	-
HP COLOR LASERJET 2605dn	2,895.00	2,895.00	-
PRINTER HP LASERJET	5,094.74	5,094.74	-
LAPTOP DELL	7,621.08	7,621.08	-
MONITOR PLASMA LCD SCREEN	2,382.00	2,382.00	-
TRACTOR MASSEY FERGUSON	15,120.00	15,120.00	-
TRAILER	10,500.00	10,500.00	-
TRAILER	10,500.00	10,500.00	-
TRAILER MIXER CONCRETE	14,500.00	14,500.00	-
TRUCK TOYOTA HINO	43,600.00	22,834.41	20,765.59
TRACTOR LANDINI	47,730.00	47,730.00	-
TRAILER	18,000.00	18,000.00	-
TRUCK LDV NISSAN	36,969.96	29,113.84	7,856.12
LAWNMOWER	17,304.85	17,304.85	-
LAWNMOWER	3,058.33	3,058.33	-
STOVE 4 PLATE DEFY	3,399.00	3,399.00	-
STOVE 4 PLATE DEFY	3,399.00	3,399.00	-
STOVE 4 PLATE	3,399.00	3,399.00	-
RADIO HOMEBASE	4,756.00	4,756.00	-
MICROPHONE	4,926.60	4,926.60	-
CPU PC	4,999.00	4,999.00	-
BIND BINDER BOOK ACCO REXAL	2,572.50	2,572.50	-
CPU PC	4,999.00	4,999.00	-
LAPTOP ACER COMPUTER	3,507.00	3,507.00	-
COMPUTER SERVER	4,650.00	4,650.00	-
CPU PC	4,999.00	4,999.00	-
COMPUTER PC CPU	4,999.00	4,999.00	-
MONITOR	4,999.00	4,999.00	-
CPU PC	4,999.00	4,999.00	-
CAMERA DIGITAL	3,057.02	3,057.02	-
TRUCK LDV ISUZU	63,750.00	50,203.13	13,546.88
WEEDEATER	4,395.00	4,395.00	-
CPU PC	4,999.00	4,999.00	-
CABINET SERVER - IT - ALL SIZES	7,150.63	7,150.63	-
MULTIFUNCTION LASER PRINTER	7,745.00	7,745.00	-
SEDAN MAZDA 323 130	15,800.00	12,221.30	3,578.70
COMPUTER PC CPU	4,999.00	4,999.00	-
RADIO TWO WAY	3,300.00	3,300.00	-
RADIO TWO WAY	3,300.00	3,300.00	-
RADIO TWO WAY	3,339.47	3,339.47	-

RADIO TWO WAY	3,300.00	3,300.00	-
RADIO TWO WAY	3,300.00	3,300.00	-
CPU PC	8,020.00	8,020.00	-
MODEM SYNTEL GSM WAVECOM FASTTRACK	2,140.00	2,140.00	-
MONITOR	2,382.00	2,382.00	-
TRAILER WATER	10,500.00	10,500.00	-
SCALE ELECTRONIC	2,500.00	2,500.00	-
TRAILER	10,500.00	10,500.00	-
LAPTOP COMPUTER	10,130.00	10,130.00	-
DESK	3,706.31	3,706.31	-
LAPTOP COMPUTER	10,130.00	10,130.00	-
PUMP	3,650.00	3,650.00	-
RADIO TWO WAY	3,300.00	3,300.00	-
TRUCK LDV NISSAN	38,870.96	30,610.88	8,260.08
GENERATOR PETROL	3,995.00	3,995.00	-
TRAILER GENERATOR	18,000.00	18,000.00	-
TRUCK LDV TOYOTA	48,567.51	38,246.91	10,320.60
	2,075,957.13	1,784,029.16	291,927.97

Direktoraat: Finansies
Kantoor van die
Bestuurder: Uitgawes &
Bates



MEMORANDUM

Directorate: Finance
Office of the Manager:
Expenditure & Assets

AAN / TO :	Munisipale Bestuurder
COPY TO:	Direkteur: Finansies
DATUM / DATE:	22 Junie 2015
ONDERWERP/SUBJECT:	Veiling 25 en 26 Junie 2015

RE: VERVREEMDING VAN BATES

Aangeheg 'n lys van bate items vir verkoop per publieke veiling.

Genoemde bates word hiermee aan u voorgelê vir u goedkeuring vir die verkoop daarvan, ingevolge Art 14 van die Wet op Plaaslike Regerings: Munisipale Finansiële Bestuur No 56 van 2003, soos gedelegeer aan u.

Die uwe.


 J. VORSTER

SNR BESTUURDER: UITGAWES EN BATEBESTUUR

Goedgekeur / Afgekeur


 A. SOEREWALD
 MUNISIPALE BESTUURDER

DATUM 23.06.2015

