

10.**APPLICATION FOR PROJECTS DEPARTMENT OF RURAL DEVELOPMENT AND LAND REFORM (DRLDR) 2018/19 FINANCIAL YEAR****5/6/1/3****S Madikane****(028) 313 8066****Corporate Head Office****23 August 2017**

1. Executive Summary

The Overstrand Municipality, in collaboration with the Department of Rural Development and Land Reform (DRDLR), seek to identify projects for possible funding by the Department. These projects should be derived from the wish-lists as outlined in the IDP and should not be funded by the municipal budget. This report serves to acquire the necessary council resolution of support, which is one of the requirements for consideration.

2. Service Delivery and Budget Implementation Plan - IGNITE

None

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
 Creation and maintenance of a safe and healthy environment
 Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Division of Revenue Act

6. Background/Discussion**Background**

The Rural Infrastructure Development [RID] unit from DRDLR made a presentation to council to inform it about the programmes and projects funded by the department. The request came about due to the increased demand for support of emerging black farmers in conducting their enterprises with appropriate and relevant infrastructure. The support provided by the department was deemed relevant for unfunded projects on the wish-list.

Discussion

The Directorate Economic Development and Tourism was tasked to project manage the submission to DRDLR by the established due date on 31 August 2017 [see slide attached]. Kindly refer to annexure C for identified projects.

7. Financial Implications

Funding to be received from the DRDLR

8. Staff Implications

N/A

9. Comments from other Departments, Divisions and Administrations

N/A

10. Annexures

Annexure A: Schedule of planning slide

Annexure B: Application form of projects for possible consideration 2018/19

Annexure C: Project Funding Approach

RECOMMENDATION TO THE COUNCIL:

that the submission of the funding proposals to the Department of Rural Development and Land Reform (DRDLR) as per the identified and prioritised projects indicated in Annexure C 2/2 and derived from the IDP wish-list, **be supported.**

RESPONSIBLE OFFICIAL:

S MADIKANE

TARGET DATE FOR IMPLEMENTATION:

IMMEDIATELY

Schedule Of Planning

- ▶ **During August :** Project identification
- ▶ **31 August:** Application to RID:WC
- ▶ **30 October:** Departmental approval of project applications
- ▶ **31 December:** Complete specifications and tender documentation received
- ▶ **31 January:** SCM processes starts
- ▶ **01 April:** Contractor on site



PROJECT CRITERIA

- ▶ Project must be a priority of the community (IDP)
- ▶ Project implemented with Municipality (Not on behalf of)
- ▶ Contribution from Municipality (Planning, design and oversight – PSP)
- ▶ Project for the poor communities without resources
- ▶ Infrastructure becomes the asset of the Municipality – manage, maintenance and upkeep



rural development & land reform

Department:
Rural Development and Land Reform
REPUBLIC OF SOUTH AFRICA

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APPLICATION OF PROJECTS FOR POSSIBLE CONSIDERATION FOR 2018/19 FINANCIAL YEAR FOR DRDLR: RID WESTERN CAPE BRANCH

#	ITEMS	DESCRIPTIONS
1.	Project Name/Title:	
2.	Project Purpose/Objective:	
3.	Project Output/Deliverables:	
4.	Project Estimated Budget (Incl VAT)	
5.	Project location/site information:	District Municipality:
		Local Municipality:
		Village:
		Ward:
		Plot/ERF number (if applicable):
		GPS Co-ordinates:
	Total size/length to be implemented:	
6.	Number of Beneficiaries:	
7.	Local Municipalities:	Have plans been submitted for approval to local municipality (if applicable):
		Is the project on the local Municipalities IDP:

	<p>Is the project accepted by the community – council resolution from community members required or any other proof from the community</p>	<p>92</p>	<p>B 2/2</p>
	<p>Will the local municipality appoint a Professional Service Provider (Yes /No) if no who will be responsible for the design, plan and site monitoring for the project</p>		
<p>8.</p>	<p>Is the project linked to the Agri Hub and/or FPSU site</p>		

***NOTE:** ALL SUBMISSIONS TO BE ACCOMPANIED WITH A SITE PLAN WHICH CLEARLY MARKS WHERE THE PROJECT WILL BE IMPLEMENTED

Project Funding Approach

Having scrutinized the requirements of the fund it can be concluded that, the Rural Infrastructure Development (RID) funding covers the following areas:

1. Socio-economic projects facilitated in support of the revitalization of rural towns and villages e.g.

- Transportation (paved roads, bridges)
- Early Childhood Development Centre (ECDC)
- Sport & Recreation
- Heritage sites/projects
- Basic services infrastructure (water supply, energy and sanitation) provision
- Youth and Community Centres
- Repair and renovation of building e.g. painting
- Bulk Infrastructure (storm water, reservoirs, sewerage plants) etc.

2. Agri-parks infrastructure projects

- Agri-Hub
- Processing
- Cold Storage
- Extension Services
- Infrastructure (Roads, Elec, etc.)

3. Farmer Production Support Units (FPSU)

- Mechanization infrastructure
- Silos and storage facilities
- Pack sheds
- Irrigation Systems, etc.

4. Animal and Veldt Management (commonages and Transformation of Certain Rural Areas Act, 1998 (TRANCRA) land) the department works in conjunction with Department of Agriculture (DoA) in municipal areas

- Fencing and animal handling facilities
- Stock water systems and boreholes
- Mechanization and related services
- Dip tanks and extension support
- Irrigation system (contribution to bulk infrastructure and network), etc.

5. RID will provide:

- the capital funding for the project and
- it is expected of the municipality to appoint a consulting firm that will design, plan and monitor the project in conjunction with the local municipality and the department

6. Ward based wish list

The ward based wish list was used to extract the community needs as identified during the IDP participatory process that meet the requirement for possible funding by the RID. Some of the wards identified similar needs see below

Need	Ward
1. Early Childhood dev	2,4,6,8,10,11
2. Sportfield-maintenance and upgrading	1,4,5,8,9,10,12
3. Outdoor Gym	12
4. Community center, youth center	1,4,5,6,11
5, Taxi rank, bus terminal	4,5,9,11, 10

Conclusion

- That the same project proposal as the Hawston or any other similar taxi rank can be used to apply for funding. Zwelithle precinct development could be used as a blue-print to RID for Kleinmond taxi rank.
- That funding proposal must be written under the five areas as reflected in the table above.
- Funding could also be applied to RID for infra-structure development and upgrading such as the upgrading of gravel roads (An investigation should be undertaken to prepare for the application in the next financial year).

The Director: Mr.S. Madikane
Economic Development & Tourism