



**ORDINARY MEETING OF THE MAYORAL  
COMMITTEE**

**GEWONE VERGADERING VAN DIE  
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI  
KASODOLOPHU**

**MINUTES / NOTULE /**

**IMIZUZU**

**DATE / DATUM / UMHLA : 29 JULY / JULIE / JULAYI 2020**  
**VENUE / PLEK / INDAWO : VIRTUAL**  
**TIME / TYD / IXESHA : 10:00**

# OVERSTRAND

MUNICIPALITY / MUNISIPALITEIT / U-MASIPALA

## MINUTES OF AN ORDINARY MEETING OF THE MAYORAL COMMITTEE HELD ON A VIRTUAL PLATFORM ON 29 JULY 2020, AT 10:00

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**PRESENT:**

Councillors were present as per attached attendance register.

**OFFICIALS PRESENT:**

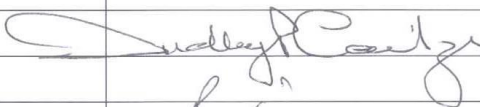
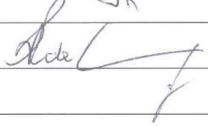

Mr C Groenewald, Municipal Manager  
Ms D Arrison, Director : Management Services  
Ms S Reyneke-Naudé, Director : Finance  
Mr R Williams, Director : Community Services  
Mr S Madikane, Director : LED  
Mr S Müller, Director : Infrastructure & Planning  
Mr N Michaels, Director : Protection Services  
Mr C Le Roux, Deputy Director : Finance & SCM  
Mr B King, Senior Manager : Financial Services  
Mr R Kuchar, Senior Manager : Town Planning  
Mr L Smith, Senior Manager : Fire, Rescue,  
Disaster Management & Security  
Mr C Roets, Manager : Contracts & Logistics  
Ms R Louw, Senior Manager : Strategic Services  
Ms H van Tonder, Manager : Council Support  
Services  
ICT  
Ms D Laing, Relief Clerk : Auditorium

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**MINUTES/.....**

OVERSTRAND MUNICIPALITY  
ATTENDANCE REGISTER

MAYORAL COMMITTEE MEETING  
29 JULY 2020

ALDERMAN/COUNCILLORS	SIGNATURE
AFRICA, F	
BOTHA, D	
BRICE, KD	
COETSEE, A	
COETZEE, DP	
COHEN, G	
DE CONING, CA	
GILLION, E	
KALOLO, SV	
KOMANI, AS	
KRIGE, F	
NQINATA, NNT	
MACOTHA, VC	
MAY, C	
MOLEFE, B	
MORGAN, H	
MSWELI, X	
NTSABO, L	
NUTT, R	
ORBAN, J	
PUNGUPUNGU, V	
RESANDT, C	
SAPEPA, NM	
TAFU-NWONKWO, CC	
TEBELE, S	

OVERSTRAND MUNICIPALITY  
ATTENDANCE REGISTER

MAYORAL COMMITTEE MEETING  
29 JULY 2020

*HERMFINUS*

ALDERMAN/COUNCILLORS	SIGNATURE
AFRICA, F	✓
BOTHA, D	✓
BRICE, KD	✓
COETSEE, A	✓
COETZEE, DP	
COHEN, G	
DE CONING, CA	
GILLION, E	✓
KALOLO, SV	
KOMANI, AS	
KRIGE, F	
NQINATA, NNT	
MACOTHA, VC	
MAY, C	✓
MOLEFE, B	
MORGAN, H	✓
MSWELI, X	
NTSABO, L	
NUTT, R	ABSENT WITH LEAVE
ORBAN, J	✓
PUNGUPUNGU, V	
RESANDT, C	
SAPEPA, NM	
TAFU-NWONKWO, CC	
TEBELE, S	

  
29/7/20

**1. OPENING**

Cllr A Komani opened with prayer. The Municipal Manager, Mr C Groenewald, read the notice convening the meeting.

**2. APPLICATIONS FOR LEAVE OF ABSENCE**

None

**3. CONFIRMATION OF MINUTES****3.1 Minutes of an Ordinary Meeting of the Mayoral Committee held on Wednesday, 24 June 2020 at 10:00****RESOLVED:**

that the Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 24 June 2020 at 10:00, be confirmed, subject to the following amendment:**

- **Item 5 (page 2)** : Paragraph 1 of the Recommendation should read as follows
  - “1. that the Reviewed Overstrand Municipality By-Law on Municipal Land use Planning and the Overstrand Municipality Land use Scheme and Overlay Zones **be adopted**, subject to the following amendment:
    - Chapter 17 : That the minimum off-street parking requirements for the Shops/Restaurants (General Business) and Offices (General Business) land use categories be reduced from 6 to 4.”

**4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR / DEPUTY EXECUTIVE MAYOR**

None

**5.  
TOWN- & SPATIAL PLANNING REPORT WITH REGARD TO APPLICATIONS  
CONSIDERED IN TERMS OF DELEGATED AUTHORITY: FEBRUARY 2020 –  
MARCH 2020**

15/3/11

R Kuchar

Senior Manager : Town & Spatial Planning

17 June 2020

(028) 313 8900

**EXECUTIVE SUMMARY**

To report on applications disposed of by the Authorised Official in terms of the Spatial Land Use Management Act (SPLUMA) during the period from 14 February 2020 – 26 March 2020.

**RESOLVED:**

that cognisance be taken of the town planning applications disposed of by the Authorised Official in terms of SPLUMA for the period 14 February 2020 – 26 March 2020:

Spatial Land Use Management Act (SPLUMA) Approvals

1.	Erf 970, 9 Moffat Street, Eastcliff, Hermanus	18 February 2020
2.	Erf 4712, 27 Main Road, Northcliff, Hermanus	24 February 2020
3.	Erf 796, 18 Susan Road, Pringle Bay	24 February 2020
4.	Erf 414, 27 Main Road, Sandbaai	24 February 2020
5.	Portion 18 (a portion of Portion 6) of the farm Paapjes Valey No 679	2 March 2020
6.	Remainder Erf 528, Westcliff, Hermanus	3 March 2020
7.	Erf 1244, Beach Club, Zwelihle	4 March 2020
8.	Erf 40, 22 van Bloemenstein Street, Birkenhead	6 March 2020
9.	Remainder of farm Landmeters Kop No 681 and Portion 26 (a portion of Portion 23) of the farm Paapjes Valey 679	6 March 2020
10.	Erf 3821, 95 Viljoen Street, Onrustrivier	9 March 2020
11.	Erf 761, 16 Hope Street, Northcliff, Hermanus	9 March 2020
12.	Erf 9287, Nkwenkwezi Street, Zwelihle	9 March 2020
13.	Erf 5537, 107 First Avenue, Kleinmond	9 March 2020
14.	Erf 6189, 1 Fourteenth Street, Kleinmond	9 March 2020
15.	Erf 6437, 88 Dahlia Street, Mount Pleasant, Hermanus	9 March 2020
16.	Erf 4429, 52 Second Avenue, Kleinmond	9 March 2020
17.	Erf 4065, 301 Tenth Street, Voëlklip, Hermanus	12 March 2020
18.	Remainder of the farm Bosch Heuvel No 819 and Portion 1 of farm Bosch Heuvel No 819	12 March 2020
19.	Erf 2848, 24 Erica Street, Onrustrivier	12 March 2020

**MINUTES OF THE MAYORAL COMMITTEE MEETING****29 JULY 2020**

20.	Erf 3759, 168 Second Avenue, Kleinmond	13 March 2020
21.	Erf 3933, 127 Second Avenue, Kleinmond	13 March 2020
22.	Erf 8250, 49 Aloe Street, Kleinmond	13 March 2020
23.	Erf 1035, 21 McFarlane Street, Eastcliff, Hermanus	23 March 2020
24.	Erven 239 and 241, cnr de Goede Street and Rocklands Road, Westcliff, Hermanus	23 March 2020
25.	Erf 3607, 62 Dempers Street, Onrustrivier	25 March 2020
26.	Erf 2861, Whale Coast Village Mall, Bergsig Street, Sandbaai (Carwash)	25 March 2020
27.	Erf 7653, 43 Sixth Avenue, Kleinmond	25 March 2020
28.	Erf 5320, 6 Aberdeen Street, Northcliff, Hermanus	25 March 2020
29.	Erf 4094, 110 Second Avenue, Kleinmond	25 March 2020
30.	Portion 1 of Farm 723 Caledon	26 March 2020

Municipal Planning Tribunal

1.	Erf 2861, Whale Coast Mall, Bergsig Street, Sandbaai	27 February 2020
2.	Erf 709, 13 Front Street, De Kelders	26 March 2020
3.	Erf 335, 31 Rocklands Road, Westcliff, Hermanus	26 March 2020
4.	Erven 1405 and 1406, 18 Branderdraai Street, Sandbaai	26 March 2020
5.	Erf 3725, Main Road, Onrustrivier	26 March 2020
6.	Remainder Erf 254, Schulphoek Boulevard, Sandbaai, Hermanus (Recycling Plant)	26 March 2020

**RESPONSIBLE OFFICIAL :****R VAN ANTWERP****TARGET DATE FOR IMPLEMENTATION :****12 AUGUST 2020**

6.  
**QUARTERLY MONITORING REPORT FOR THE PERIOD JANUARY TO MARCH  
2020: DIRECTORATE: PROTECTION SERVICES**

5/20

N J Michaels

Director: Protection Services

08 June 2020

(028) 313 8054

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**EXECUTIVE SUMMARY**

To report on the functioning and activities of the Directorate: Protection Services for the period January to March 2020.

**RESOLVED:**

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period January to March 2020, **be noted**.

**RESPONSIBLE OFFICIAL :**

**N J MICHAELS**

**TARGET DATE FOR IMPLEMENTATION :**

**01 AUGUST 2020**



7.  
**SIGNED PERFORMANCE AGREEMENTS OF THE MUNICIPAL MANAGER AND SECTION 56 (DIRECTORS) APPOINTEES FOR 2020/21**

2/12/1

R Louw

15 July 2020

Senior Manager : Strategic Services

(028) 313 8071

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**EXECUTIVE SUMMARY**

The purpose of this report is for Council to note the signed performance agreements of the Municipal Manager and Section 56 (Directors) appointees for the 2020/21 financial year.

**RECOMMENDATION TO THE COUNCIL:**

that the signed performance agreements of the Municipal Manager and Section 56 (Directors) appointees for 2020/21 **be noted**.

**RESPONSIBLE OFFICIAL :**

**R LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**29 JULY 2020**

8.  
**SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)  
FOURTH QUARTERLY REPORT: APRIL - JUNE 2020**

2/12/1/1

R Louw

15 July 2020

Senior Manager: Strategic Services

(028) 313 8071

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**EXECUTIVE SUMMARY**

The purpose of this report is to provide an executive summary of service delivery performance in terms of the top level SDBIP for the fourth quarter, 1 April 2020 to 30 June 2020.

**RECOMMENDATION TO THE COUNCIL:**

1. that the content of the report for the fourth quarter of the 2019/2020 financial year on the top level Service Delivery and Budget Implementation Plan **be noted**; and
2. that the amendments to the Departmental and Top layer SDBIP for the fourth quarter of the 2019/2020 financial year **be approved**.

**RESPONSIBLE OFFICIAL :**

**R LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

9.  
**REVISED PERFORMANCE IN THE QUARTERLY SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) REPORTS FOR 2019/20**

2/12/1/1

RG Louw

Senior Manager: Strategic Services

16 July 2020

(028) 313 8071

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**EXECUTIVE SUMMARY**

The purpose of this report is to provide an executive summary of the revised service delivery performance in terms of the SDBIP quarterly reports for the 2019/20 financial year.

**RECOMMENDATION TO THE COUNCIL:**

1. that the adjusted service delivery performance on the Departmental and Top layer Service Delivery and Budget Implementation Plan (SDBIP) for quarters 1 - 3 of the 2019/20 financial year **be approved**; and
2. that the adjusted service delivery performance on the Departmental and Top layer SDBIP for quarters 1 - 3 of the 2019/20 financial year be updated on the electronic performance management system.

**RESPONSIBLE OFFICIAL :**

**RG LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**30 JULY 2020**

**10.  
MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM)  
POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c) FOR JUNE 2020**

**8/2/2**

**C Le Roux**

**Deputy Director: Finance & SCM**

**03 July 2020**

**(028) 313 8107**

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**EXECUTIVE SUMMARY**

The purpose of this report is to inform Council of all deviations from the Supply Chain Management Policy, approved by the delegated authority in terms of Paragraph 36 of the Supply Chain Management Policy, as well as approvals in terms of Paragraph 16(1)(b) and 17(1)(c) for June 2020.

**RECOMMENDATION TO THE COUNCIL:**

1. that the deviations from the procurement processes, approved in terms of the delegated authority for June 2020, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for June 2020, **be noted**.

**RESPONSIBLE OFFICIAL :**

**C LE ROUX**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

**11.  
COVID-19 FINANCIAL RELIEF ARRANGEMENTS**

**5/B**

**S Reyneke-Naude  
17 July 2020**

**Director : Finance**

**(028) 313 8040**

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**EXECUTIVE SUMMARY**

The purpose of the report is to present council with recommendations for further financial relief arrangements due to the impact of the national state of disaster and subsequent lockdown to

- 1) temporary extend the last date on which applications may be received from retired and disabled persons for special rebates;
- 2) lengthen the extended terms of payment agreements in terms of the Overstrand Customer Care, Credit Control and Debt Collection Policy; and
- 3) temporary exemption of SMS Admin Fees for arrear accounts notices, 14 Day Admin fee on arrear accounts and Admin Fee on 24 hour notices – Bulk Users

**RECOMMENDATION TO THE COUNCIL:**

1. that the last receipt date for applications for rebates as per Section 7 of the Property Rates Policy, be temporarily extended from 30 September 2020 to 30 November 2020 to afford ratepayers more time to acquire and submit the necessary documentation required for the approval of applications;
2. that the period for businesses who find themselves under financial stress and cannot pay their accounts due, be extended to include accounts for July 2020 and August 2020 respectively, and that they may enter into an extended term of payment agreement in terms of the Overstrand Customer Care, Credit Control and Debt Collection Policy in order for their payments of the said amounts to be done in equal payments over a six-month period without the payment of a deposit;
3. that the period for residential customers who find themselves under financial stress and cannot pay their accounts due, be extended to include accounts for July 2020 and August 2020 respectively, and that they may enter into an extended term of payment agreement in terms of the Overstrand Customer Care, Credit Control and Debt Collection Policy in order for their payments of the said amounts to be done over a period of 12 (twelve) months without the payment of a deposit; and

4. that payment of the following fees for all notices given on arrear accounts during July 2020 and August 2020 respectively, be waived:

Tariff Code	Detail	2020/2021	
		Exclude VAT	Include VAT 15%
		R	R
<b>S20</b>	<b>CREDIT CONTROL AND DEBT COLLECTION</b>		
S20A1	Admin fee on arrear accounts Notices	315,65	363,00
S20A2	Admin fee on 24 hour Notices - Bulk users	315,65	363,00
S20C	SMS admin fee on arrear accounts Notices	21,74	25,00

**RESPONSIBLE OFFICIAL :**

**E HOONEBERG**

**TARGET DATE FOR IMPLEMENTATION :**

**31 AUGUST 2020**

**12.  
KLEINMOND SPECIAL RATING AREA (KSRA): APPLICATION TO POSTPONE  
THE IMPLEMENTATION OF THE KSRA WITH ONE YEAR**

5/18/1

**S Reyneke-Naudé**

**Director : Finance**

**21 July 2020**

**(028) 313 8040**

**EXECUTIVE SUMMARY**

The purpose of this report is to present Council with the application received from the applicant, Mr Hugo Krijnauw, seeking Council's approval to postpone the implementation of the Kleinmond Special Rating Area (KSRA) with a period of 12 months, as motivated by the applicant.

**RECOMMENDATION TO THE COUNCIL:**

**that, following a request from the Kleinmond Special Rating Area Steering Committee, resolutions 3, 4, 6 and 8 of Council Resolution dated 17 March 2020, be amended to read as follows:**

3. that an additional rate **be levied** on properties in the KSRA from **1 July 2021** in terms of section 22(1)(b) of the Local Government Municipal Property Rates Act (MPRA), Act 6 of 2004;
4. that a Finance Agreement be concluded between the Overstrand Municipality and the KSRA Management Committee in terms of section 12(6) of the By-law prior to **1 July 2021**;
6. that the Kleinmond Special Rating Area (KSRA) additional rate be calculated on the municipal valuation for properties within the KSRA mapped area, in accordance with the Overstrand Property Rates Policy, to enable the Municipality to collect the additional rates required for the KSRA's **second** year budget, as well as for subsequent years in accordance with the 5-year budget period;
8. that the additional rate for the KSRA be considered by Council with the Municipality's **2021-2022** Budget and be implemented from **1 July 2021**.

**RESPONSIBLE OFFICIAL :**

**S REYNEKE-NAUDE  
E HOONEBERG  
B KING**

**TARGET DATE FOR IMPLEMENTATION :**

**31 JULY 2020**

**13.  
ONRUS-VERMONT SPECIAL RATING AREA (OVSRA): APPLICATION TO  
POSTPONE THE IMPLEMENTATION OF THE OVSRA WITH ONE YEAR**

5/18/1

**S Reyneke-Naudé**

**Director : Finance**

**21 July 2020**

**(028) 313 8040**

**EXECUTIVE SUMMARY**

The purpose of this report is to present Council with the application received from the applicant, Mr Abner Francois-Andre Inghels, seeking Council's approval to postpone the implementation of the Onrus-Vermont Special Rating Area (OVSRA) with a period of 12 months, as motivated by the applicant.

**RECOMMENDATION TO THE COUNCIL:**

**that, following a request from the Onrus-Vermont Special Rating Area Steering Committee, resolutions 3, 4, 6 and 8 of Council Resolution dated 25 March 2020, be amended to read as follows:**

3. that an additional rate **be levied** on properties in the OVSRA from **1 July 2021** in terms of section 22(1)(b) of the Local Government Municipal Property Rates Act (MPRA), Act 6 of 2004;
4. that a Finance Agreement be concluded between the Overstrand Municipality and the OVSRA Management Committee in terms of section 12(6) of the By-law prior to **1 July 2021**;
6. that the OVSRA additional rate be calculated on the municipal valuation for properties within the OVSRA mapped area, in accordance with the Overstrand Property Rates Policy, to enable the Municipality to collect the additional rates required for the OVSRA's **second** year budget, as well as for subsequent years in accordance with the 5-year budget period;
8. that the additional rate for the OVSRA be considered by Council with the Municipality's **2021-2022** Budget and be implemented from **1 July 2021**.

**RESPONSIBLE OFFICIAL :**

**S REYNEKE-NAUDE  
E HOONEBERG  
B KING**

**TARGET DATE FOR IMPLEMENTATION :**

**31 JULY 2020**



14.  
**QUARTERLY BANK ACCOUNT WITHDRAWALS IN TERMS OF SECTION 11(4) OF  
THE MFMA FOR THE QUARTER ENDED JUNE 2020**

5/18/R

BA King

21 July 2020

Senior Manager: Financial Services

(028) 313 8154

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**EXECUTIVE SUMMARY**

Report prepared as part of the financial reporting obligations arising from section 11(4) of the Local Government: Municipal Finance Management Act, 2003 (MFMA).

**RECOMMENDATION TO THE COUNCIL:**

that the consolidated quarterly report in respect of Bank Account Withdrawals in terms of Section 11(4) of the MFMA for the quarter ended June 2020, **be noted**.

**RESPONSIBLE OFFICIAL :**

**BA KING**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

15.  
**ANNUAL STOCK TAKING FOR 2019/2020: MUNICIPAL STORES**

6/1/2/5

CJ Roets

July 2020

Manager : Contracts & Logistics

(028) 313 8951

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**EXECUTIVE SUMMARY**

The purpose of this report is to inform Council of the annual stock-take conducted:

**On Thursday 25 June 2020 at:**

Gansbaai Store (08h30 to 13h00)

Kleinmond store (13h45 to 16h30)

**On Friday 26 June 2020 at:**

Hermanus store: (08h30 to 16h30)

**RECOMMENDATION TO THE COUNCIL:**

1. that the surplus stock be accounted against the appropriate vote numbers; and permission granted to correct stock values;
2. that the stock identified as obsolescent be **approved** for write-off; and
3. that the stock as recorded on 30 June 2020 be taken as the starting balance of the 2020/2021 stock register.

**RESPONSIBLE OFFICIAL :**

**C ROETS**

**TARGET DATE FOR IMPLEMENTATION :**

**07 AUGUST 2020**

16.  
**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT – 2019/2020:  
4<sup>th</sup> QUARTER: 01 APRIL 2020 – 30 JUNE 2020**

8/2/2

C Le Roux

Deputy Director : Finance & SCM

06 July 2020

(028) 313 8107

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**EXECUTIVE SUMMARY**

In terms of Paragraph 6(3) of Overstrand Municipality's Supply Chain Management Policy, the Municipal Manager must, within 6 business days of each quarter, submit a report on the implementation of the Supply Chain Management Policy to the Executive Mayor.

**RECOMMENDATION TO THE COUNCIL:**

that the activities undertaken and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for the 4<sup>th</sup> Quarter of 2019/2020 **be noted**.

**RESPONSIBLE OFFICIAL :**

**C LE ROUX**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

17.  
**ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2019/2020**

8/2/2

C Le Roux

Deputy Director : Finance & SCM

15 July 2020

(028) 313 8080

**EXECUTIVE SUMMARY**

The Local Government: Municipal Finance Management Act, No 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality's Supply Chain Management Policy was approved in terms of these Regulations by Council on 25 June 2008.

Although the MFMA prohibits a Councilor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, Paragraph 6.2(a) requires that the accounting officer must "Within 22 business days of the end of each financial year, submit a report on the implementation of the policy to the Council."

**RECOMMENDATION TO THE COUNCIL:**

1. that the Supply Chain Management Implementation Report for the 2019/2020 financial year submitted in terms of paragraph 6 of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of paragraph 6 of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that the schedules of Deviations and Irregular Expenditure **be disclosed** as a note to the Annual Financial Statements for the 2019/2020 financial year.

**RESPONSIBLE OFFICIAL :**

**C LE ROUX**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

18.  
**BUDGET REPORT FOR THE QUARTER ENDED JUNE 2020**

5/1/1/21-2019/2020

BA King Senior Manager: Financial Services

22 July 2020

(028) 313 8154

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**EXECUTIVE SUMMARY**

Report prepared as part of the financial reporting obligations arising from section 52(d) of the Local Government: Municipal Finance Management Act, 2003 (MFMA).

**RECOMMENDATION TO THE COUNCIL:**

that the Budget Report for the quarter ended June 2020, prepared as part of the financial reporting obligations arising from the Local Government: Municipal Finance Management Act, 2003 and additional information, **be noted**.

**RESPONSIBLE OFFICIAL :**

**BA KING**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

**The meeting adjourned at 10:22**

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**DATE**

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**D COETZEE – EXECUTIVE MAYOR**