

8. CONTRACT SC 1675A/2016: PROPOSED AMENDMENT: UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2021

8/2/2

**C Johnson
20 June 2018**

(028) 313 8190

Corporate Head office

1. Executive Summary

The purpose of this report is to provide the necessary information and motivation on the proposed amendment of CONTRACT NUMBER SC1675/2016: UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2018, in terms of the enabling provisions of Section 116(3) of the Local Government: Municipal Finance Management Act, Act No. 56 of 2003 (MFMA), to enable Council to make an informed decision whether to consent to the amendment of the contract.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Management Services
Department: Information Communication Technology

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) [MFMA]
Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
Overstrand Municipality Supply Chain Management Policy, as amended
Overstrand Municipality Contract Management Policy, as amended
MFMA Circular No. 73 issued by National Treasury

6. Background/Discussion

Background

The RF Network was put in place about 9 years ago from the amalgamation of the requirements for PABX and Network connectivity. The solution was put in place in order to provide connectivity between the various Overstrand administrations and remote offices and provide Voice over IP telephony (VoIP), Email and Corporate systems connectivity to these sites. The initial contract was awarded to Gijima Holdings, who subcontracted Comsol Networks (Pty) Ltd, previously known as Communications Solutions (Pty) Ltd, and hereafter referred to as COMSOL, to do the RF Network portion of the contract. COMSOL thus initially designed and installed the network, and has maintained the network since its inception.

When the Gijima contract ended, it was decided not to renew the contract as we wanted to (1) split the PABX and RF Network portions, and (2) move from a partial analogue/digital PABX solution to a fully VoIP onsite/hosted environment. That was when we put out the tender SC1675/2016 for the RF Network upgrade and maintenance, which was awarded to COMSOL and which will terminate on 30 June 2018.

The Overstrand Municipality entered into the contract (SC1675/2016) with COMSOL after they were awarded the tender for the upgrade, maintenance and support of the Radio Frequency (RF) network. COMSOL complied with all the tender requirements and specifications, in addition to being the sole tenderer. The contract encompassed a portion of the upgrade of the RF Wireless network as well as the maintenance and warranty of the RF Network thereafter.

Section 116(3) of the MFMA provides as follows:

- “(a) the reasons for the proposed amendment have been tabled in the council of the municipality or, in the case of a municipal entity, in the council of its parent municipality; and
- (b) the local community-
 - (i) has been given reasonable notice of the intention to amend the contract or agreement; and
 - (ii) has been invited to submit representations to the municipality or municipal entity.”

The proposed amendment of contract SC1675/2016 was advertised for public comment as follows:

Date of Advertising: 16 May 2018
Method of Advertising: Die Burger, Cape Times
Closing Date for Comments: 18 June 2018

No comments were received by the closing date of 18 June 2018.

Section 116 (3) of the MFMA should however be read together with MFMA Circular No. 73 issued by National Treasury, May 2013. In terms of the said

circular, **the following power/duty was conferred to Council** which is cited as follows:

‘Considering the reasons for the proposed amendment of a contract or agreement and any representations that may have been received regarding the proposed amendment of a contract or an agreement procured through the supply chain management policy of the municipality **and deciding whether to consent to the amendment of the contract or agreement.**’

Discussion

It is proposed that contract SC1675/2016 terminating on 30 June 2018, be amended to remain in effect for a period of 3 years from 1 July 2018 to 30 June 2021 for the following reasons:

Sole Tenderer

The reasons they were the sole tenderer is in part due to

- the stringent requirements that was placed on the skillsets and expertise needed to perform the procurement, setup, installation and maintenance of the network
- be big enough to support the scope and setup of our RF Network
- have the manpower to provide the necessary critical SLA response times required, Overstrand Wide, and
- providing an ongoing warranty of the products that we not only purchased, but also the equipment already in place.

Due to these reasons and the price and service rendered, outlined below, COMSOL were the only responder to the tender, however, they also complied with the technical, evaluation and compliance criteria and were eventually awarded the contract. Due to the nature of the requirements, we believe any subsequent tender will produce the same results. There were many (more than 5) service providers at the compulsory tender meeting and the general sentiment was that they were not prepared to accept the risk of the warranties on new and existing equipment. Their costing models also wanted to include cost of transport and after hour's rates, which would have been a problem for ICT in terms of budgets and risks.

Price

The monthly set value we pay was initially less than or equal to the combined rate we were paying Gijima at the time they were managing COMSOL as a third party. The current rate reflects that discounted rate, and with the normal CPI or 6% (whichever is lower) escalation rate applied to the current contract, it is considered low in the current climate where ICT Service Providers are expecting a 10% escalation annually.

The proposed rates going forward would be the same rate, escalated as normal, CPI or 6% (whichever is lower). This allows us to curb our budget requests and allow for normal CPI escalation in our 3 year budget cycle. This

monthly set rate (initially R37 000) is low when compared to a 32 MB Internet fibre connection we get from Telkom (R42 000), which in itself is a good price, when you consider the scope, geographic area covered, hardware/equipment involved and support infrastructure and personnel required to successfully managed our environment.

Service

COMSOL has been an excellent Service Provider throughout it entire tenure as our RF Network Service Provider. This spans not only the last 2 and a bit years, but also the previous 6-7 years of service and maintenance of the network.

They;

- always respond according to the SLA, and when they cannot it is because of extraneous factors, such as heavy rain, lightning or weather
- prioritise our request, and if needed, we have an escalation to their senior management
- advise us on new sites, troubleshoot problems caused by others on existing sites (bandwidth clashes) and the elements,
- replaced broken or damaged equipment and those that have succumbed to wear and tear / weather at no cost to the municipality and without any problems, honouring their contractual obligations,
- help and advise us with our strategic plans going forward and do not suggest solutions that would be beneficial to their pockets and not ours,

In conclusion, they have become an indispensable partner in managing a core system for the municipality, without which we would have no connectivity to our remote, branch and administrative offices to run our core systems, no VoIP capability, no centralised services or internet for our outlying offices and no Disaster Recovery and remote offsite backups.

We cannot, as an organisation afford to misstep in the management of this system as it provides the core connectivity to all our offices Overstrand wide, without which we would not be able to function or deliver on our Service Delivery mandate.

The contract has a set value based on the total expenditure, as per the SAMRAS financial system as well as as-and-when expenditure for the duration of the contract, as indicated in the table below:

Ref no	SC1675/2016
Service Provider name	Comsol Networks (Pty) Ltd
Description	Upgrade, Maintenance And Support Of Overstrand Municipality's Radio Frequency Network
Responsible For Service Level Agreement	D Arrison C Johnson

Total Contract Value 2015 – 30/06/2018 (Excl. VAT)	R 1 752 293.20
Total Estimated expenditure extension (Excl. VAT)	R 1 574 744.19

7. Financial Implications

Source of Funding: Operating Budget Provisions

Unique Key	: 20170525078470
Cost Account	: 10660222160000
Item Description	: OperCost:Ext Comp Serv-Wireless Ntwrk
Budget Provision 2018/2021	: R 3 254 484.00
Spent to Date/Committed	: R 0
Balance Available	: R 3 254 484.00
Funds Required (*This report)	: R 1 574 744.19 (excl. VAT), R 1 810 955.70 (incl. VAT)

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

Supply Chain Management

A compliance check in terms of the Supply Chain Management Policy has been undertaken and verified on 19 June 2018. The Supply Chain Management Unit is satisfied that Comsol Networks (Pty) Ltd complies in all respects.

Contract Management Office

It is confirmed that contract SC1675/2016 is still active and the proposed extension of the contract is supported.

This is the first extension to the existing contract and a Section 116(3) amendment as required by the MFMA is being followed.

The successful amendment of this contract is subject to Council's consent to the proposed amendment of the contract.


10. Annexures

- Annexure A: Public notice of intention to amend the Contract
- Annexure B: Addendum to the Contract (intent to amend)
- Annexure C: SCM compliance checklist
- Annexure D: Approved Bid Adjudication Minutes of 20 June 2018 - SC1675/2016

RECOMMENDATION TO THE COUNCIL:

1. that **cognisance be taken** of the reasons for the proposed amendment of SC1675A/2016: Upgrade, Maintenance and Support of Overstrand Municipality's Radio Frequency Network for a contract period ending 30 June 2021, in terms of the enabling provisions of Section 116(3) of the Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003), and that the amendment be consented to; and
2. that **cognisance be taken** that no recommendations or representations were received from the local community by closing date, 18 June 2018.

RESPONSIBLE OFFICIAL :**C JOHNSON
C ROETS****TARGET DATE FOR IMPLEMENTATION :****1 JULY 2018**

 NOTICE/KENNISGEWING/ISAZISO		
<p>NOTICE IN TERMS OF SECTION 116(3) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, 2003 (ACT 56 OF 2003) FOR THE PROPOSED AMENDMENT OF THE EXISTING AGREEMENT WITH COMMUNICATIONS SOLUTIONS (PTY) LTD FOR UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK.</p>	<p>KENNISGEWING INGEVOLGE ARTIKEL 116(3) VAN DIE WET OP PLAASLIKE REGERING: MUNISIPALE FINANSIELE BESTUUR, 2003 (WET 56 VAN 2003) VIR DIE VOORGESTELDE WYSIGING VAN DIE BESTAANDE OOREENKOMS MET COMMUNICATIONS SOLUTIONS (PTY) LTD VIR DIE OPGRADERING, ONDERHOUD EN ONDERSTEUNING VAN OVERSTRAND MUNISIPALITEIT SE RADIO FREKWENSIE NETWERK.</p>	<p>ISAZISO SECANDELO-116(3) LOMTHETHO ILOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, NO.56 WANGO-2003 OKUBA UJONGE UKWANDISA ISIVUMELWANO NO MNIKI NKONZO U-COMMUNICATIONS SOLUTIONS (PTY) LTD, SENKONZO EZIDIBENE NE-UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK.</p>
<p>Notice is hereby given in terms of Section 116 (3) (a) and (b) of the Local Government: Municipal Management Act, 2003 (Act 56 of 2003) that it is the intention of the Overstrand Municipality to amend the existing contract with Communications Solutions (Pty) Ltd. The proposed amendment of the contract is to provide for the extension of the agreement for a period ending 30 June 2021.</p> <p>Notice is hereby further given in terms of Section 21 and 21A of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) that the local community and affected parties are invited to submit comments or representations on the proposed amendment of the agreement. Such comments or representations must be submitted by not later than Friday, 18 June 2018 at 12:00.</p> <p>Comments or representations must be submitted in a sealed envelope clearly endorsed "SC1675/2016: COMMENTS ON NOTICE OF AMENDMENT OF EXISTING AGREEMENT WITH COMMUNICATIONS SOLUTIONS (PTY) LTD" and be deposited in tender box no. 7.</p> <p>All submissions must be addressed to: The Municipal Manager Tender box no. 7 Overstrand Municipality Magnolia Avenue Hermanus 7200</p> <p>Persons who are physical disabled or who cannot read or write but wish to participate in the process, may come during office hours to the Municipal Offices, Magnolia Avenue, Hermanus where a staff member will assist that person to transcribe that person's comments or representations.</p>	<p>Kennis geskied hiermee ingevolge artikel 116(3) (a) en (b) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) dat die Munisipaliteit Overstrand van voornemens is om die bestaande ooreenkoms met Communications Solutions (Pty) Ltd te wysig. Die voorgestelde wysiging van die ooreenkoms is om voorsiening te maak vir die uitbreiding van die ooreenkoms vir 'n periode wat eindig op 30 Junie 2021.</p> <p>Kennis geskied verder ingevolge artikel 21 en 21A van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32 van 2000), dat die plaaslike gemeenskap en geaffekteerde partye genooi word om kommentaar of versoë oor die voorgestelde wysiging van die ooreenkoms aan die Munisipaliteit te lewer. Hierdie kommentaar of versoë moet teen nie later nie as Vrydag, 18 Junie 2018 om 12:00 ingedien word.</p> <p>Alle kommentare of versoë moet ingedien word in 'n verseëlde koësvert, duidelik gemerk "SC1675/2016: KOMMENTAAR OP KENNISGEWING VAN WYSIGING VAN BESTAANDE OOREENKOMS MET COMMUNICATIONS SOLUTIONS (PTY) LTD" en geplaas word in Tenderbus nr. 7.</p> <p>Alle voorleggings moet gedresseer word aan: Die Munisipale Bestuurder Tenderbus nr. 7 Munisipaliteit Overstrand Magnoliaalaan Hermanus 7200</p> <p>Personne wat liggaamlik gestremd is of nie kan lees of skryf nie, maar aan die proses wil deelneem, kan gedurende kantoorure na die Munisipale Kantore, Magnoliaalaan, Hermanus kom, waar 'n personeelid hulle sal help om die kommentaar of versoë neer te skryf.</p>	<p>UMasipala weNgingqi yase-Overstrand, wazisa ukuba unqwenela ukwandisa isivumelwano no-mnikhi nkonzo we-Communications Solutions (Pty) Ltd, oko kusenziwa ngokwemimiselo yamaCandelo-116(3) (a) no (b) womthetho lLocal Government; Municipal Finance Management Act, No.56 wango-2003. Lomqwenho ubekwayo ngowokuba kwandiswe isivumelwano esikhoyo ukuze kughubekeke inkonzo, uyotsho nge 30 Silimela 2021.</p> <p>Abantu abasuka ekuhlaleni nabanye abantu abanomndla bayamnywa ukuba bathumale izimvo zabo okanye izinto abazibhalileyo kulMasipala ngokumayela nesi sivumelwano siphakanyiswayo.oko kwenziwa phambi ko 12:00, 18 Silimela 2018. Oko kwenziwa ngokwemimiselo yamaCandelo 21 kunye nele- 21A lomthetho lLocal Government: Municipal Systems Act, 32 wowama-2000.</p> <p>Izimvo ezibhalileyo Zibhalwe ngokucacileyo kwimvulophu etywimiweyo kwabhalwa "SCD1675/2016: IZIMVO ZESAZISO UKWANDISA ISIVUMELWANO NO- MNIKI NKONZO U-COMMUNICATIONS SOLUTIONS (PTY) LTD" mayifakwe kwi Bhokisi yeZiniki-maxabiso no. 7.</p> <p>Zonke izibhalo zithunyelwe kwi: Umphathi kaMasipala Bhokisi yeZiniki-maxabiso no 7 UMasipala weNgingqi yase-Overstrand Magnolia Avenue Hermanus 7200</p> <p>Abantu abakhubazekileyo kunye nabantu abangakwaziyo ukubhala kodwa bayangqwenela ukuthatha inkxhaba kulomba, bayacelelwa baye kwi ofisi zika Masipala eMagnolia Avenue eHermanus apho khona banokufumana uncedo ngokubeka izimvo zabo.</p>
Coenie Groenewald Municipal Manager	Coenie Groenewald Munisipale Bestuurder	Coenie Groenewald UManejala kaMasipala



OFFICE OF THE DIRECTOR:
MANAGEMENT SERVICES

Enquiries: Craig Johnson
Date: 15 May 2018

ADDENDUM – INTENT TO AMEND A CONTRACT

The parties agree to the following intention to amend the existing contract **SC 1675.2016** with **COMMUNICATION SOLUTIONS (PTY) LTD** for the **UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2018**, which were signed between them on **27 May 2016** and record this was done freely and willingly, without any coercion whatsoever from any one party:

The parties agree to the amendment of the contract end date, regarding the abovementioned agreement to the **30 June 2021** on the same terms and conditions.

The supplier acknowledges that they do have the capacity to fulfil the obligation as set out in the terms and conditions.

The parties agree that the amendment of the contract is subject to the completion of a Supply Chain Management process, including completing a process as prescribed by section 116(3) of the Municipal Finance Management from National Treasury.

The parties further agree to commit to this amendment of contract after the date of completion of the prescribed Supply Chain Management process.

Thus done and signed at Midrand this 16th day of May 2018 in the presence of the undersigned witnesses

WITNESSES:

1. [Signature]
2. [Signature]

[Signature]

for and on behalf of ~~Communications Solutions (Pty) Ltd~~ Comsol Networks (PTY) Ltd
NAME: Iain Stevenson, Director Chief Executive Officer

Thus done and signed at this day of 2018 in the presence of the undersigned witnesses

WITNESSES:

1.
2.

for and on behalf of **Overstrand Municipality**
NAME: **Desiree Arrison**, Director: Management Services

Annexure C
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Overstrand Municipality			
Evaluation in terms of the Preferential Procurement Regulations			
Compliance Check of Tender No.		SC 1675A/2016	
Tender Name:		UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2018	
Rank number of tenderer (in opening order)		1	
Name of tenderer		Comsol Networks (Pty) Ltd. (Communication Solutions)	
Authority to sign bid		Authorised	
Valid Tax Clearance Certificate (provide expiry date)	MBD2	2018/08/23	
TCC Number		0700/1/2017A001234886	
VAT Registration (provide number)		4220286607	
Declaration of Interest	MBD4	Declared	
Declaration of Past SCM Practices	MBD8	Declared	
Certificate for Payment of Municipal Services	MBD15	Declared	
Municipal Account		In order	
OHASA		Completed & signed	
WCA Registration Number		990001049800	
WCA Letter of Good Standing/ proof of payment		2019/04/30	
Suppliers database registration		3633	
National Treasury Register for Tender Defaulters		Not Listed	
National Treasury Database for Restricted Suppliers		Not Listed	
WCSD "In the service of the state"		Not Listed	
E-Mail address		anuschca.vonbrandis@comsol.co.za	
NOTES			
Certification:			
It is hereby certified that the abovementioned information have been compiled from the applicable tender documents and that verifications required in terms of the Supply Chain Management Policy have been undertaken and that the recommended tenderer(s) comply in all respects, except if and where specifically indicated otherwise.			
Compiled by: (SCM Office)		J Grobler	2018/06/20
		Name	Signature
Verified by: (SCM Office)		L du Preez	2018/08/20
		Name	Signature

ANNEXURE D 1/5

Minutes of the Proceedings of a special meeting of the Bid Adjudication Committee held in the SCM Committee Room, Hermanus, on Wednesday, 20 June 2018 at 08:00.

4. ADJUDICATION OF TENDERS:

4.1 CONTRACT NO. SC 1675A/2016: PROPOSED AMENDMENT: UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2018

The Acting Director: Management Services, Ms. R Louw vacated her chair as committee member of the Bid Adjudication Committee for the duration of the adjudication of this item.

Upon a proposal by the Director: Infrastructure & Planning, Mr. S Müller duly seconded by the Director: Community Services, Mr. R Williams, it was

RESOLVED TO RECOMMEND TO THE ACCOUNTING OFFICER:

- 1.1 That it be noted that no representations were received from the local community against the intention to amend contract SC1675/2016.
- 1.2 That the reasons provided for the proposed amendment of contract SC1675/2018 be regarded as acceptable and valid and it be recommended to Council to consent to the amendment of the said contract, and
- 1.3 That Contract number SC1675/2016: UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2018 be amended as Contract number SC1675A/2016: UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2021, as summarized in the Schedule of rates below.

Service Provider / Supplier:		Comsol Networks (Pty) Ltd		SCM Supplier #	3633
Service / Goods Provided:		Upgrade, maintenance and support of the Radio Frequency Network			
Vote:	Item Description	OperCost Ext Comp Serv-Wireless Ntwrk			
	Unique Key	10660222160000	Cost Account	20170625078470	
Amount (Excl. VAT):	Set Value and pricing as per schedule below	Escalation dates of contract	- 01 July 2019 for 2019-2020 and - 01 July 2020 for 2020-2021		
Contract Owner:	D Arrison	Contract Champion:	C Johnson		
CONTRACT PERIOD:					
Implementation date:	1 July 2018	End date:	30 June 2021	Period:	36 months

CJR

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Minutes of the Proceedings of a special meeting of the Bid Adjudication Committee held in the SCM Committee Room, Hermanus, on Wednesday, 20 June 2018 at 08:00.

Total Set Value for Contract 2018-2021

Maintenance	Year	Qty	Esc	Excluding Vat	Including Vat		
				Unit Price Per month	Total Price	Unit Price + Vat@15%	Total Price
Monthly SLA ¹	2018-2019	12	0.00%	41 220.22	494 642.64	47 403.25	542 045.89
	2019-2020	12	CPI or 6% (whichever is lower)	43 683.43	524 321.20	50 247.44	574 568.64
	2020-2021	12	CPI or 6% (whichever is lower)	46 315.05	555 780.35	53 262.28	609 042.63
Total					1 574 744.19		1 810 935.70

¹Monthly SLA above covers:

Maintenance & Service, underpinned by SLA and

- must include 24x7x365 Support,
- must include All-Risk Warranty,
- must include all travel, monthly service review meetings and reports,
- must make provision for agreed response times, priorities, Key Performance Indicators and penalties
- Excludes any installation materials, consumables, freight, ICASA application for new installations.

Pricing Schedule for Contract 2018-2021

Item#	Description	Manufacturer delivery lead times	Manufacturer	Unit Cost	
				Unit Price (Excl. VAT)	Unit Price (Incl. VAT)
Additional (as required) Radio Equipment					
* As replacement equipment for our current installed equipment base *					
* End of life (EOL) equipment is listed as they are either currently in service or are to be replaced, however they will not be replaced with the same equipment, but from others in the product, hence their delivery times are stated as Not Available (N/A) *					
2	PTP 5X400 Lite Integrated	N/A	Cambium	EOL	EOL
3	PTP 5X400 Lite connectorized	N/A	Cambium	EOL	EOL
4	PTP 5X400 Full Integrated	N/A	Cambium	EOL	EOL
5	PTP 5X400 Full connectorized	N/A	Cambium	EOL	EOL
6	PTP 5X300 Lite Integrated	N/A	Cambium	EOL	EOL
7	PTP 5X300 Lite connectorized	N/A	Cambium	EOL	EOL
8	PTP 5X300 Full Integrated	N/A	Cambium	EOL	EOL
9	PTP 5X300 Full connectorized	N/A	Cambium	EOL	EOL
10	PTP 5X500 Lite Integrated	N/A	Cambium	EOL	EOL

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11	PTP 5X500 Lite connected	N/A	Cambium	EOL	EOL
12	PTP 5X500 Full Integrated	N/A	Cambium	EOL	EOL
13	PTP 5X500 Full connected	N/A	Cambium	EOL	EOL
14	PTP 5X500 Lite Integrated	N/A	Cambium	EOL	EOL
15	PTP 5X500 Lite connected	N/A	Cambium	EOL	EOL
16	PTP 5X500 Full Integrated	N/A	Cambium	EOL	EOL
17	PTP 5X500 Full connected	N/A	Cambium	EOL	EOL
18	PTP5X500 Integrated	4 WEEKS	Cambium	R34 650.00	R39 656.70
19	PTP5X500 connected	4 WEEKS	Cambium	R30 936.00	R35 578.70
20	Tsunami MP.11 5054 R, Base Station Lite Ruggedized 5GHz, World	4 WEEKS	Proxim	R27 127.32	R31 195.42
21	Tsunami MP.11a, Subscriber Unit Ruggedized 6GHz, World	4 WEEKS	Proxim	R46 323.82	R48 772.39
22	Tsunami MP.11a, Subscriber Unit Antenna 5GHz, World	4 WEEKS	Proxim	R13 557.07	R15 590.83
23	Tsunami QuickBridge 11 5054-R, 5GHz, World	4 WEEKS	Proxim	R35 295.82	R40 590.19
24	RADWIN HSU550 SUR MIMO 2X2 5.8GHZ, 50MB INT, 23DBI - FCC/C	4 WEEKS	Radwin	R15 500.00	R17 825.00
25	RADWIN HSU550 SUR MIMO 2X2, 5.8GHZ, 50MB CONN - FCC/C	4 WEEKS	Radwin	R13 175.00	R15 151.25
26	RADWIN HBS3200 BST MIMO 2X2 6.8GHZ, 250MB CONN - FCC/C	4 WEEKS	Radwin	R62 400.00	R71 760.00
27	RADWIN SERIES RQE 220V AC INDOOR - SA VERSION	4 WEEKS	Radwin	R1 240.00	R1 425.00
28	RADWIN ANTENNA 2E1 DIPOLE SECTOR FLAT, 5.7 - 6.8GHZ, 12DBI	4 WEEKS	Radwin	R12 245.00	R14 081.75
29	RADWIN ANTENNA 2E1 DIPOLE DISH, 4.9 - 6.06GHZ, 20DBI	4 WEEKS	Radwin	R12 245.00	R14 081.75
30	RWS000HBS3200F58FCC/EXT	4 WEEKS	Radwin	R62 000.00	R71 300.00
31	RADWIN HSU550 SUR MIMO 2X2 5.8GHZ, 50MB INT, 23DBI, SFF - FCC/C	4 WEEKS	Radwin	R11 800.00	R13 340.00
32	POE/AC/1000MAIL	4 WEEKS	Radwin	R1 250.00	R1 437.50
33	RW-ANTM960FLA1/DP/1500	4 WEEKS	Radwin	R12 150.00	R13 972.50
34	RW-ANTM960FLA1/DP/1500	4 WEEKS	Radwin	R12 245.00	R14 081.75

New Radio Equipment

* As replacement for our current installed equipment base, or for new sites as and when they occur *

* Sourced equipment Manufacturer or Supplier as equipment becomes end-of-life or is replaced *

* Lead time for this equipment is 4 weeks or as per manufacturer lead time for configuration and setup *

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35	NEC Paslink - All Outdoor IX Range	4 WEEKS	NEC	R77 500.00	R89 125.00
36	NEC iPaslink 200Mbps Licensed Microwave Link	4 WEEKS	NEC	R81 070.00	R93 230.50
37	PTP650 INTEGRATED - 125MB 4.8 6.05 GHZ - END ONLY (AC PS ONLY)	4 WEEKS	Cambium	R30 000.00	R34 500.00
38	PTP650 LPU / SURGE ARRESTOR END KIT	4 WEEKS	Cambium	R5 500.00	R6 325.00
39	RADWIN SERIES POE 220V AC INDOOR - SA VERSION	4 WEEKS	Radwin	R1 250.00	R1 437.50
40	SLA Maintenance (Unlicensed Link)?	N/A	N/A	R1 500.00	R1 725.00
41	SLA Maintenance (Licensed Link)?	N/A	N/A	R1 900.00	R2 185.00
42	SLA Maintenance (Sector Link)?	N/A	N/A	R1 500.00	R1 725.00
43	SLA Maintenance (Subscriber Link)?	N/A	N/A	R500.00	R575.00
44	RF Spectrum fee?	N/A	N/A	R210.00	R241.50
45	Installation Materials, consumables, freight, labour & travel per new installation (Unlicensed Link)?	N/A	N/A	R19 300.00	R21 850.00
46	Installation Materials, consumables, freight, labour & travel per new installation (Licensed Link)?	N/A	N/A	R32 000.00	R36 800.00
47	Installation Materials, consumables, freight, labour & travel per new installation (Sector Link)?	N/A	N/A	R15 800.00	R18 170.00
48	Installation Materials, consumables, freight, labour & travel per new installation (Subscriber Link)?	N/A	N/A	R9 000.00	R10 350.00

Note

- The End of Life (EOL) equipment are no longer available from the manufacturer, therefore it is not viable for COMSOL to replace these in terms of the All Risks warranty. These will be excluded from the warranty.
- Point #35 on the price list can be interchanged with the "Dragonwave Horizon Compact HC300 28GHz LO band 04", a product of similar specification as specified in the original tender document, at a price no higher than that stipulated in the price list.
- 2 Point #40-44 Cost are added to the Monthly SLA for every additional new piece of equipment procured via this pricing schedule i.e. additional to the current list of supported equipment as per the SLA for which the maintenance cost has been calculated.
- Point #44 Cost incurred to the Monthly SLA per site requiring an internally licensed frequency, will such time that the ICASA approves the municipalities own licensed frequencies, thereafter it is removed as a line item on the monthly SLA cost.
- 3 Point #45-48 once off cost for every additional new piece of equipment procured via this pricing schedule. Cost is dictated by the type of equipment procured i.e. Unlicensed, licensed, Point-to-point and subscriber.

Minutes of the Proceedings of a special meeting of the Bid Adjudication Committee held in the SCM Committee Room, Hermanus, on Wednesday, 20 June 2018 at 08:00.

4.1 CONTRACT NO. SC 1675A/2016:

PROPOSED AMENDMENT: UPGRADE, MAINTENANCE AND SUPPORT OF OVERSTRAND MUNICIPALITY'S RADIO FREQUENCY NETWORK FOR A CONTRACT PERIOD ENDING 30 JUNE 2018

Certified as correct by:



Mr. C Le Roux
Deputy Director: Finance & SCM

20 June 2018
Date



Ms. SG Reyneke-Naude
Director: Finance (Chairperson)

20/6/2018
Date

Recommendation approved/not approved:



Mr. C Greenwald
Accounting Officer

20.6.2018
Date