

**7.
DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2016/17**

2/12/1

R Louw

11 March 2016

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Corporate Head Office

1. Executive Summary

The purpose of this report is to table the draft reviewed IDP for the 2016/17 financial year. This will be the 4th and final reviewed document for the 2012/2017 IDP cycle.

2. Service Delivery and Budget Implementation Plan - IGNITE

*Management Services
Strategic Services*

3. Compliance with Strategic Priority

Provision of democratic, accountable and ethical governance

4. Delegated Authority

None

5. Legal Requirements

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

6. Background/Introduction/Discussion

In terms of Section 34 of the Systems act a municipality must review its IDP on an annual basis. The review process started in August 2015 with inputs from councillors, ward committees and officials.

The draft reviewed IDP will be tabled at the council meeting on 30 March 2016 for council to consider the final document during the May Council meeting. The draft document will likewise be open for inspection and comments by the community and other stakeholders from 31 March until 29 April 2016.

7. Financial Implications

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

8. Staff Implications

Internal Staff

9. Comments from other Departments, Divisions and Administrations

None at this stage

10. Annexures

Annexure A: Draft reviewed Integrated Development Plan 2016/17
(To be tabled at the meeting on a CD)

RECOMMENDATION TO THE COUNCIL:

1. that the draft reviewed IDP for 2016/17 **be noted**; and
2. that it furthermore be noted that the final document is to be considered by Council during the May 2016 Council meeting.

RESPONSIBLE OFFICIAL :**R LOUW****TARGET DATE FOR IMPLEMENTATION :****7 APRIL 2016**