

**7.  
DRAFT 4<sup>th</sup> GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) FOR  
2017/2021**

**2/12/1**

**R Louw**

**(028) 313 8071**

**Corporate Head Office**

**10 March 2017**

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**1. Executive Summary**

The purpose of this report is to table the draft 4<sup>th</sup> Generation IDP for the five year period of 2017/2018 – 2021/2022.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

*Management Services*

*Strategic Services*

**3. Compliance with Strategic Priority**

Provision of democratic, accountable and ethical governance

**4. Delegated Authority**

None

**5. Legal Requirements**

Section 25 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

**6. Background/Introduction/Discussion**

In terms of section 25(1) of the Systems Act a municipal council must within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality. The process to compile the 2017/2021 IDP for the next 5 year cycle started in August 2016 with inputs from councillors, ward committees and officials.

The draft IDP will be tabled at the council meeting on 29 March 2017 for council to consider the final document during the May Council meeting. The document will likewise be open for inspection and comment by the community and other stakeholders from 30 March 2017 until 2 May 2017.

**7. Financial Implications**

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

**8. Staff Implications**

Internal Staff

**9. Comments from other Departments, Divisions and Administrations**

None at this stage

**10. Annexures**

Annexure A: Draft 4<sup>th</sup> Generation IDP for 2017/2021  
**(To be tabled at the meeting on a CD)**

**RECOMMENDATION TO THE COUNCIL:**

1. that the tabling of the draft 4<sup>th</sup> Generation Integrated Development Plan for the five year period of 2017/2021 **be noted**; and
2. that it furthermore be noted that the final document is to be considered by Council during the May 2017 Council meeting.

**RESPONSIBLE OFFICIAL :**

**R LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**30 MARCH 2017**