

10.
DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2021/22

1/1/6

H Blignaut

Deputy Director: Engineering Services

17 March 2021

(028) 313 5047

1. Executive Summary

The purpose of this report is to table the Draft Water Services Development Plan (WSDP) or IDP Water Services Sector Input Report for the 2021/22 financial year.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Infrastructure & Planning
Department: Engineering Planning (Water Services)

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act, Act 108 of 1997, sections 12 to 18

6. Background/Evaluation/Conclusion

Background

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality has to prepare a Draft WSDP, to form part of the Draft Integrated Development Plan (IDP). The IDP review process commenced with inputs from Councillors, Ward Committees and officials.

Discussion

The Draft 2021/22 WSDP will be tabled at the Council meeting of 31 March 2021, after which it will be advertised for comment, and amended if needed. Council is to consider the Final Draft 2021/22 WSDP at the Council meeting to

be held on 26 May 2021. The draft document will be available for inspection and comment by the community and other stakeholders during April 2021.

Evaluation

The Draft 2021/22 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997.

Conclusion

The Draft 2021/22 WSDP will be tabled at the Council meeting of 31 March 2021, after which it will be advertised for comment, and amended if needed. Council is to consider the Final Draft 2021/22 WSDP at the Council meeting to be held on 26 May 2021.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Draft 2021/22 WSDP (the document will be distributed with the Draft IDP and Draft Budget documentation on USB flash disk)

RECOMMENDATION TO THE COUNCIL:

1. that the Draft Water Services Development Plan (WSDP) for 2021/22 be **noted**; and
2. that it furthermore **be noted** that the Final Draft WSDP for 2021/22, with inputs from the public and other stakeholders taken into account, is to be considered for approval at the Council meeting to be held on 26 May 2021.

RESPONSIBLE OFFICIAL:

H BLIGNAUT

TARGET DATE FOR IMPLEMENTATION:

1 JULY 2021