

**7.
DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2022/23**

1/1/6

H Blignaut**Deputy Director : Engineering Services**

11 March 2022

(028) 313 5047

1. Executive Summary

The purpose of this report is to table the Draft Water Services Development Plan (WSDP) or IDP Water Services Sector Input Report for the 2022/23 financial year.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Infrastructure & Planning
Department: Engineering Planning (Water Services)

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act, Act 108 of 1997, sections 12 to 18

6. Background/Evaluation/Conclusion**Background**

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality must prepare a Draft WSDP, as part of the Draft Integrated Development Planning (IDP) process.

Discussion

The Draft 2022/23 WSDP will be tabled at the Council meeting of 30 March 2022, after which it will be advertised for comment, and amended if needed. The draft document will be available for inspection and comment by the community and other stakeholders during April 2022.

The Final Draft 2022/23 WSDP will be considered at the Council meeting of 31 May 2022.

Evaluation

The Draft 2022/23 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997, sections 12 to 18.

Conclusion

The Draft 2022/23 WSDP will be tabled at the Council meeting of 30 March 2022, after which it will be advertised for comment, and amended if needed. Council is to consider the Final Draft 2022/23 WSDP at the Council meeting to be held on 31 May 2022.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Draft 2022/23 WSDP (to be **tabled at the Council meeting** on a memory stick)

RECOMMENDATION TO THE COUNCIL:

1. that the Draft Water Services Development Plan (WSDP) for 2022/23 **be noted**; and
2. that it furthermore **be noted** that the Final Draft WSDP for 2022/23, with inputs from the public and other stakeholders taken into consideration, is to be tabled for approval at the Council meeting to be held on 31 May 2022.

RESPONSIBLE OFFICIAL:

H BLIGNAUT

TARGET DATE FOR IMPLEMENTATION:

1 JULY 2022