

**6.  
FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2016/17**

**2/12/1**

**R Louw**

**10 May 2016**

**(028) 313 8071**

**Corporate Head Office**

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**1. Executive Summary**

The purpose of this report is to table the final reviewed IDP for the 2016/17 financial year. This will be the 4<sup>th</sup> and final reviewed document for the 2012/2017 IDP cycle.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

*Management Services  
Strategic Services*

**3. Compliance with Strategic Priority**

Provision of democratic, accountable and ethical governance

**4. Delegated Authority**

None

**5. Legal Requirements**

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

**6. Background/Introduction/Discussion**

The draft reviewed IDP for 2016/17 which was tabled in Council on 30 March 2016 was advertised for public scrutiny and comment in the local newspapers. Attached is a copy of the advert which appeared in the Hermanus Times and Gansbaai Courant on 31 March 2016. (Annexure A).

The document was also placed on the municipal website and was available at the municipal libraries from 31 March 2016 until 29 April 2016.

No IDP specific comments were received during the public comment period. The IDP was only referred to in the budget comments process.

The Western Cape Provincial Government annually assesses the draft IDP's and Budgets of municipalities and feedback is given at the LGMTEC engagement. Overstrand Municipality received a positive assessment by the Western Cape Provincial Government on our draft IDP review and 2016/2018 Budget during our engagement on 10 May 2016. The said assessment notes

the alignment of the budget with National, Provincial and IDP priorities as well as the full compliance of the draft IDP review with section 26 of the Systems Act.

### **7. Financial Implications**

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

### **8. Staff Implications**

Internal Staff

### **9. Comments from other Departments, Divisions and Administrations**

Additional comments were received from Directorates to finalise the IDP review.

### **10. Annexures**

Annexure A: Advertisement which appeared in the Hermanus Times and Gansbaai Courant

Annexure B: Final IDP review for 2016/17 **(to be distributed on a CD)**

### **RECOMMENDATION TO THE COUNCIL:**

that the final reviewed Integrated Development Plan (IDP) for 2016/17 **be approved.**

**RESPONSIBLE OFFICIAL :**

**R LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**1 JULY 2016**



**OPPORTUNITY TO SUBMIT REPRESENTATIONS:**

- 1. DRAFT REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2016/17 AND**
  - 2. DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2016/17**
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**NOTICE IS HEREBY GIVEN** that the following documentation is available for comment:

- Draft reviewed Integrated Development Plan (IDP) in terms of section 34(a) of the Municipal Systems Act No 32 of 2000;
- Revision of the key performance indicators (KPI's) and targets for 2016/17 (Draft Service Delivery and Budget Implementation Plan (SDBIP));

The local community is invited to submit representations in connection with the two documents to the Municipality by submitting such representations on or before 29 April 2016 to the Municipal Manager (For attention Ms. R Louw) at the under-mentioned address or fax number.

The Council will consider the Final IDP review together with all the comments and representations received during a meeting which is scheduled to take place on 25 May 2016. The two documents will be available for perusal during office hours at the offices of the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond, in all the public libraries in the Overstrand, the Corporate Head Office of the municipality in Hermanus and on the municipality's website at [www.overstrand.gov.za](http://www.overstrand.gov.za).

Persons who cannot write can visit the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond during office hours where such persons will be assisted to transcribe their comments or representations.

**C GROENEWALD  
MUNICIPAL MANAGER**

Overstrand Municipality  
PO Box 20  
HERMANUS  
7200

Fax number: (028) 313 8030

Notice number: 48/2016



### GELEENTHEID OM VERTOË TE RIG:

1. **KONSEP HERSIENDE GEÏNTEGREEDE ONTWIKKELINGSPLAN (GOP) VIR 2016/17 EN**
2. **KONSEP DIENSLEWERINGS EN BEGROTINGSIMPLEMENTERINGSPLAN (DBIP) VIR 2016/17**

**KENNIS GESKIED HIERMEE** dat die volgende dokumente vir vertoë beskikbaar is:

- Konsep Hersiende Geïntegreerde Ontwikkelingsplan (GOP) in terme van artikel 34(a) van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32 van 2000);
- Hersiening van die sleutel prestasie indikatore en teikens vir 2016/17 (Konsep Dienslewering en Begrotingsimplementeringsplan (DBIP));

Die plaaslike gemeenskap word uitgenooi om vertoë met betrekking tot die twee dokumente aan die munisipaliteit voor te lê deur hul vertoë voor of op 29 April 2016 te rig aan die Munisipale Bestuurder (vir aandag Me R. Louw) by onderstaande adres of faksnommer.

Die Raad sal die Finale Hersiende GOP tydens 'n vergadering wat op 25 Mei 2016 gehou staan te word tesame met alle kommentaar of vertoë wat ontvang is, oorweeg.

Die twee dokumente is gedurende kantoorure ter insae by die kantore van die Areasbestuurders in Gansbaai, Stanford, Hermanus en Kleinmond, in alle openbare biblioteke in die Overstrand, die Korporatiewe Hoofkantoor van die munisipaliteit in Hermanus en op die munisipaliteit se webwerf by [www.overstrand.gov.za](http://www.overstrand.gov.za).

Persone wat nie kan skryf nie kan gedurende kantoorure by die onderskeie Areabestuurders in Gansbaai, Stanford, Hermanus of Kleinmond besoek aflê waar daardie persone gehelp sal word om hul kommentaar of vertoë op skrif te stel.

### **C GROENEWALD MUNISIPALE BESTUURDER**

Overstrand Munisipaliteit  
Posbus 20  
HERMANUS  
7200

Faksnommer: 028 313 8030

Kennisgewingnommer: 48/2016



**ITHUBA LOKUVAKALISA IZIMVO:**

- 1. ISICWANGCISO SOPHURLISO OLUDIBENEYO ESIGULUNQWAYO ESIHLAZIYWEYO SOWAMA-2016/17 KUNYE**
- 2. ISICWANGCISO ESIGULUNQWAYO SOKUNIKEZELWA KWEENKONZO NOKUSETYENZISWA KWEBHAJETHI (SDBIP) SOWAMA 2016/17**

**ESI SISAZISO** sokuba lamaxwebhu alandelayo ayafumaneka ukuba abantu bavakalise izimvo zabo ngawo:

- Isicwangciso esiqulunqwayo sophuhliso oludibeneyo (IDP) ngokwecandelo lama-34(a) loMthetho weeNkqubo zooMasipala uNombolo 32 wowama-2000;
- Ukuhlaziywa kwezibonisi eziphambili zokusebenza (KPI's) nezinto ekujoliswe kuzo kowama-2016/17 (Isicwangciso esiqulunqwayo sokunikezelwa kweenkonzo nokusetyenziswa kwebhajethi (SDBIP));

Uluntu luyamenywa ukuba lungenise izimvo zalo kuMasipala malunga nala maxwebhu mabini oku makwenziwe phambi komhla wama-29 Aprili 2016 kodwa kungabi semva kolu suku. Makubhalelwe kuMphathi kaMasipala (kubhalelwe ku:Ms. R Louw) kule dilesi ilapha ngezantsi okanye ifekisi.

IBhunga liza kulujonga uhlaziyo lokugqibela lwe-IDP ludibene nazo zonke izimvo eziye zaveliswa nezo zingene ngexesha lentlanganiso emiselwe umhla wama-25 Meyi 2016.

La maxwebhu mabibi aza kufumaneka ngexesha leeyure zomsebenzi kwii-ofisi zabalawuli beNgingqi eGansbaai, eStanford, eHermanus naseKleinmond, kuwo onke amathala eencwadi eOverstrand, kwaNdlunkulu eHermanus nakwi-webhusayithi kamasipala ku-[www.overstrand.gov.za](http://www.overstrand.gov.za).

Abantu abangakwaziyo ukubhala bangandwendwela aba Phathi be Ngingqi e-Gansbaai, Stanford, Hermanus nase Kleinmond ngamaxesha omsebenzi apho lomtu anokufumana uncedo ekubhaleni ezakhe izimvo.

**C GROENEWALD  
UMPHATHI KAMASIPALA**

Umasipala waseOverstrand  
PO Box 20  
Hermanus  
7200

inombolo ye fax: (028) 313 8030

Inombolo yesaziso: 48/2016