

**7.
WATER SERVICES DEVELOPMENT PLAN FOR 2019/20**

1/1/6

H Blignaut

13 May 2019

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Corporate Head Office

1. Executive Summary

The purpose of this report is to table the Water Services Development Plan (also referred to as the IDP Sector Input Report) (WSDP) for the 2019/20 financial year for approval by Council.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Infrastructure & Planning
Department: Engineering Planning (Water Services)

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act, Act 108 of 1997, sections 12 to 18

6. Background/Evaluation/Conclusion**Background**

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality has to prepare a WSDP, as a sectoral plan to the Integrated Development Plan (IDP).

Discussion

The Draft 2019/20 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997.

Council took cognisance of the Draft WSDP for 2019/2020 on 27 March 2019. The availability of the Draft WSDP for comment was subsequently advertised in the local newspapers. The period for submission of comments closed on 30 April 2019.

Copies of the document were placed at the various administrative offices and libraries. During this period it was also made available for scrutiny on Overstrand Municipality's web site.

The Draft WSDP was distributed for input to the relevant provincial government departments, as well as to all Overstrand Municipality's neighbouring water services authorities (municipalities), and to the Overberg Water Board, and the Breede Overberg Catchment Management Agency.

Evaluation

No comment was received on the Draft WSDP for 2019/20, and therefore no amendment of the Draft WSDP had to be considered.

Electronic copies of the final WSDP document were distributed with the Council agenda.

Conclusion

When regard is had to the above, Council can approve the WSDP.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: WSDP 2019/20 (distributed on CD with the Council Agenda)

RECOMMENDATION TO THE COUNCIL:

that the Water Services Development Plan for 2019/20 **be approved.**

RESPONSIBLE OFFICIAL :

H BLIGNAUT

TARGET DATE FOR IMPLEMENTATION :

1 JULY 2019