

**10.  
WATER SERVICES DEVELOPMENT PLAN FOR 2021/22**

**2/12/3**

**H Blignaut**

**Deputy Director : Engineering Services**

**10 May 2021**

**(028) 313 5047**

**1. Executive Summary**

The purpose of this report is to table the Water Services Development Plan (WSDP), also referred to as the IDP Water Services Sector Input Report, for the 2021/22 financial year for approval by Council.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate: Infrastructure & Planning  
Department: Engineering Planning (Water Services)

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services  
Creation and maintenance of a safe and healthy environment  
The encouragement of structured community participation in the matters of the municipality  
Promotion of tourism, economic and social development

**4. Delegated Authority**

None

**5. Legal Requirements**

Water Services Act, Act 108 of 1997, sections 12 to 18

**6. Background/Evaluation/Conclusion**

**Background**

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality has to prepare a WSDP, as a sectoral plan to the Integrated Development Plan (IDP).

**Discussion**

The Draft 2021/22 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997.

Council took cognisance of the Draft WSDP for 2021/2022 on 31 March 2021. The availability of the Draft WSDP for comment was subsequently advertised in the local newspapers. The period for submission of comments closed on 30 April 2021.

Copies of the document were placed at the various Overstrand administrative offices and libraries. During this period it was also made available for scrutiny on Overstrand Municipality's web site.

The Draft WSDP was also distributed for input to the relevant provincial government departments, as well as to all Overstrand Municipality's neighbouring water services authorities (municipalities), and to the Overberg Water Board, and the Breede Overberg Catchment Management Agency.

### **Evaluation**

Only one comment was received on the Draft WSDP for 2021/22 – refer to Annexure B. The comment received was from the Overberg District Municipality (ODM), and they recommended that (1) the raw water supply from the Overstrand Municipality's Fisherhaven Dam to the ODM's Karwyderskraal Landfill be mentioned in the WSDP, as well as the required laboratory analysis of sewerage sludge disposed of by the Overstrand Municipality at the Karwyderskraal landfill. These inputs from the ODM are considered valid and have been addressed in the Final Draft WSDP on pages 32 (Fisherhaven Dam) and 81 (sewerage sludge analysis).

The final WSDP document is distributed on a memory stick.

### **Conclusion**

The WSDP can be tabled to Council for approval.

## **7. Financial Implications**

Not applicable

## **8. Staff Implications**

Not applicable

## **9. Comments from other Departments, Divisions and Administrations**

None

## **10. Annexures**

Annexure A: Final WSDP 2021/22 (distributed on a memory stick)

Annexure B: Comments received from the Overberg District Municipality

**RECOMMENDATION TO THE COUNCIL:**

that the Water Services Development Plan for 2021/22 **be approved.**

<b>RESPONSIBLE OFFICIAL :</b>	<b>H BLIGNAUT</b>
<b>TARGET DATE FOR IMPLEMENTATION :</b>	<b>1 JULY 2021</b>
<b>TARGET DATE TO INFORM APPLICANT :</b>	<b>NOT APPLICABLE</b>
<b>TARGET DATE TO INFORM OBJECTOR :</b>	<b>NOT APPLICABLE</b>

## Hanre Blignaut

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**From:** Francois Kotze <fkotze@odm.org.za>  
**Sent:** 21 April 2021 15:13  
**To:** Hanre Blignaut  
**Subject:** RE: Overstrand Municipality: Draft Water Services Development Plan for 2021/22

Good afternoon Hanre,

Thank you for the opportunity to comment on the document.

- 1) As a raw water user at the Karwyderskraal regional landfill facility, I would like to raise the following points:

No mention is made in the document of the raw water provided from the Fisherhaven dam to the Karwyderskraal facility and the users that are reliant on the Fisherhaven source. Is it because there are no municipal infrastructure involved? Even though the Fisher Haven dam as source, is utilised.

- 2) Karwyderskraal will for the foreseen future receive sewerage sludge for disposal and potentially for composting thereof,

In providing for the disposal, and potential long term treatment/composting of sewerage sludge at Karwyderskraal, it will be required that all sludge be tested to meet the minimum quality standards for sludge as determined by the DWS in their National Water Act: National Norms and Standards for Domestic Water and Sanitation Services . I believe that is already addressed by Overstrand but is worthwhile mentioning in the text.

Regards

### Francois Kotze

Manager: Environmental Management Services  
 Overberg District Municipality  
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 Bredasdorp  
 7280  
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[fkotze@odm.org.za](mailto:fkotze@odm.org.za)

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**From:** Hanre Blignaut <hblignaut@overstrand.gov.za>  
**Sent:** Sunday, 11 April 2021 22:15  
**To:** Rafeeq le Roux <rleroux@bgcma.co.za>; Fabion Smith <fsmith@bgcma.co.za>; deonw@capeagulhas.com; jaco.debruyne@capetown.gov.za; Simawo Zolile (BVL) <SimawoZ@dws.gov.za>; magaqanas@dws.gov.za; mashicilas@dws.gov.za; Francois Kotze <fkotze@odm.org.za>; coo@overbergwater.co.za; wtitus@swellenmun.co.za; denverda@twk.org.za; Marius Brand <marius.brand@westerncape.gov.za>  
**Cc:** S Muller <smuller@overstrand.gov.za>  
**Subject:** Overstrand Municipality: Draft Water Services Development Plan for 2021/22

Dear Sirs

Attached hereto please find the Draft IDP Water Services Sector Input Report (Executive Summary of the Draft Water Services Development Plan (WSDP)) for Overstrand Municipality for 2021/22, for your information and comments, if any, in terms of the Water Services Act, Act 108 of 1997, clause 14(1)(c). The Draft document was tabled at a meeting of the Overstrand Council on 31 March 2021.

Any comments on the draft document can be forwarded to [hblignaut@overstrand.gov.za](mailto:hblignaut@overstrand.gov.za) before close of business on 3 May 2021. The Final IDP Water Services Sector Input Report will be tabled for approval at a meeting of the Overstrand Council on 26 May 2021.

Regards

Hanre Blignaut  
Deputy Director: Engineering Planning  
Overstrand Municipality



**Overstrand Municipality**

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Vision Statement: *"To be a centre of excellence for the community"*

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