



**ORDINARY MEETING OF THE MAYORAL
COMMITTEE**

**GEWONE VERGADERING VAN DIE
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI
KASODOLOPHU**

A G E N D A

I-AJENDA

**DATE / DATUM / UMHLA :
VENUE / PLEK / INDAWO :**

**29 NOVEMBER / NOVEMBA 2017
BANQUETING HALL / BANKETSAAL
CIVIC CENTRE / BURGERSENTRUM /
IZIKO LOLUNTU
HERMANUS**

TIME / TYD / IXESHA :

10:00

MUNICIPALITY / MUNISIPALITEIT / UMASIPALA WE-OVERSTRAND

Office of the Municipal
Manager
Municipal Offices
HERMANUS

24 November 2017

NOTICE TO ALL ALDERMEN AND COUNCILLORS

NOTICE IS HEREBY GIVEN that an **ORDINARY MEETING** of the **MAYORAL COMMITTEE** will be held in the **Banqueting Hall, Civic Centre, HERMANUS**, on **WEDNESDAY, 29 NOVEMBER 2017** at **10:00** to consider the items set out on the attached agenda.

C GROENEWALD
MUNICIPAL MANAGER

24 November 2017

KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE

KENNIS WORD HIERMEE GEGEE dat 'n **GEWONE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou sal word in die **Banketsaal, Burgersentrum, HERMANUS**, op **WOENSDAG, 29 NOVEMBER 2017** om **10:00** vir oorweging van die items op die meegaande agenda.

C GROENEWALD
MUNISIPALE BESTUURDER

24 Novemba 2017

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU WE-OVERSTRAND

OKU KUKWAZISA ukuba intlanganiso **YESIQHELO yeKOMITI KASODOLOPHU**, iza kuba se **Banqueting Hall, kwiZiko, eHERMANUS** **ULWESITHATHU UMHLA, 29 NOVEMBA 2017** ngeye-**10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

C GROENEWALD
UMPHATHI KAMASIPALA

AGENDA/...

1. OPENING

2. APPLICATIONS FOR LEAVE OF ABSENCE

3. CONFIRMATION OF MINUTES

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 25 October 2017** at **10:00**

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR/DEPUTY EXECUTIVE MAYOR

5. MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c) FOR OCTOBER 2017

8/2/2

C Le Roux

(028) 313 8107

Corporate Head Office

06 November 2017

1. Executive Summary

The purpose of this report is to inform Council of all deviations from the Supply Chain Management Policy, approved by the delegated authority in terms of Paragraph 36 of the Supply Chain Management Policy, as well as approvals in terms of Paragraph 16(1)(b) and 17(1)(c) for October 2017.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance

Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance

Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)

Local Government: Municipal Systems Act 2000, (Act 32 of 2000)

Overstrand Municipality Supply Chain Management Policy dated 25 May 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

The purpose of this report is to ensure that Council maintains oversight over the implementation of the Supply Chain Management Policy. In terms of Paragraph 36(2) of the said policy, the Accounting Officer must record the reasons for any deviations in terms of Paragraph 36(1) of the policy and report same to council.

Discussion**A. Deviations - Paragraph 36(1)(a)**

Paragraph 36(1)(a) of Council's Supply Chain Management (SCM) Policy allows circumstances for deviations from the procurement processes. Furthermore, the policy requires in Paragraph 36(2), that the reasons for any deviations from the procurement processes must be recorded and be reported to Council.

Deviations approved in terms of clause 36(1)(a) for October 2017 is attached as **Annexure A**.

B. Awards in terms of Paragraph 16(1)(b) and 17(1)(c)

In terms of Paragraph 16(1)(b) and 17(1)(c) of the SCM Policy, where the Written or Formal Written Price Quotation process has been followed for procurement below R 30,000.00 (Incl. VAT) and it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the Chief Financial Officer (CFO) or an official designated by the CFO.

In terms of Paragraph 16(1)(b) and 17(2) of the said policy, the designated official must report all such approvals made by the official in terms of their sub-delegation to the Chief Financial Officer.

A schedule of all such approvals for October 2017 is attached as per **Annexure B**.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Schedule of deviations from the procurement processes approved in terms of sub-delegations

Annexure B: Schedule of approvals in terms of Paragraph 16(1)(b) and 17(1)(c)

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for October 2017, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for October 2017, **be noted**.

RESPONSIBLE OFFICIAL :**C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - OCTOBER 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3029/2017	OVERBERG GUN & AMMO	20171004	Clause 36(1)(a)(i)	29 695.00		-	29 695.00	EMERGENCY AMMUNITION: 2BALL BATON, 7,2 GRAM 70MM CASES
2	SCD3028/2017	G KARELSE T/A GK CLEANING SERVICES	20171031	Clause 36(1)(a)(i)	7 000.00		-	7 000.00	PROVISION OF FOOD TO AFFECTED FAMILIES DURING FIRE DISASTER FROM 30 SEPTEMBER 2017 TO 1 OCTOBER 2017, IN KLEINMOND
3	SCD3027/2017	DRAGER SOUTH AFRICA (PTY) LTD	20171026	Clause 36(1)(a)(ii)	3 131.45		438.40	3 569.85	LDV PSS PLUS SERIES SER. NR. BRKN-0406
4	SCD3029/2017	AKURA MANUFACTURING ENGINEERING CO. (PTY) LTD	20171031	Clause 36(1)(a)(ii)	3 157.00		441.98	3 598.98	SERVICE OF BALER IN GANSBAAI BY SOLE PROVIDER
5	SCD3015/2017	EARLYWORX 282 (PTY) LTD (FPSA)	20171013	Clause 36(1)(a)(v)	2 500.00		350.00	2 850.00	TI1000/OPTIMAL THERMAL PRINTHEAD
6	SCD3024/2017	INVUYANI SAFETY CC	20171017	Clause 36(1)(a)(v)	6 600.00		924.00	7 524.00	OXYGEN SENSOR
7	SCD3026/2017	ONLAB SPECIALIST ELECTRO-TECHNOLOGY CC	20171025	Clause 36(1)(a)(v)	43 859.65		6 140.35	50 000.00	PROFESSIONAL SERVICES FOR UPGRADE, TESTING & MAINTENANCE OF HIGH VOLTAGE SYSTEMS FOR A CONTRACT PERIOD ENDING 30 JUNE 2018
8	SCD3030/2017	WORK DYNAMICS (PTY) LTD	20171031	Clause 36(1)(a)(v)	6 336.84		887.15	7 224.00	COMPETENCY ASSESSMENT FOR MUNICIPAL MANAGER
9	SCD3031/2017	PSA AFRICA (PTY) LTD	20171031	Clause 36(1)(a)(v)	18 901.81		2 646.25	21 548.06	SERVICE AND REPAIR OF BACK PLATES
10	SCD3033/2017	TMT (PTY) LTD	20171031	Clause 36(1)(a)(v)	2 500.00		350.00	2 850.00	SAWRAS SYSTEM ADMINISTRATORS TRAINING COURSE - WEB BASED SYSTEM
11	81012	SA EMPLOYMENT LAW SERVICES CC	20171019	Clause 36(1)(a)(v)(c)	25 000.00		-	25 000.00	INVESTIGATE ALLEGATIONS OF MISCONDUCT - CHERRY SIMSOM OVE4/0005 HAWSTON SEA FARMS FOUNDATION, PREMIER WESTERN CAPE & MINISTER
12	80327	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	17 204.00		2 408.56	19 612.56	HOUSING DEPT
13	80328	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	23 981.00		3 357.34	27 338.34	OVE4/0031 PARADISE PARK
14	80329	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	7 640.00		1 069.60	8 709.60	OVE4/0053 BARBOON CONTROL
15	80330	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	808.00		113.12	921.12	OVE4/0077 BERGHOF
16	80331	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	6 063.00		848.82	6 911.82	OVE4/0086 WHALECOVE MEMO
17	80332	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	600.00		84.00	684.00	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
18	80333	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	4 666.33		653.29	5 319.62	OVE4/0093 WATER & SANITATION SERVICES SA
19	80334	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	4.00		0.56	4.56	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
20	80335	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	8 432.00		1 180.48	9 612.48	OVE4/0106 BUNGANE FACILITY & SERVICES
21	80337	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	14 908.00		2 087.12	16 995.12	OVE4/0110 MR AT GROENEWALD EVICTION
22	80336	FAIRBRIDGES WERTHEIM BECKER (O)	20171003	Clause 36(1)(a)(v)(c)	4 532.48		634.56	5 167.04	OVE4/0111 A & D JAARS
23	80338	FAIRBRIDGES WERTHEIM BECKER (O)	20171003	Clause 36(1)(a)(v)(c)	14 248.00		1 994.72	16 242.72	OVE4/0114 EVICTION ERF7238 OVERHILLS KLEINMOND
24	80339	FAIRBRIDGES WERTHEIM BECKER (O)	20171003	Clause 36(1)(a)(v)(c)	4 141.02		579.74	4 720.76	OVE4/0115 LODGING IF AN INTERNAL APPEAL
25	80325	FAIRBRIDGES WERTHEIM BECKER (O)	20171003	Clause 36(1)(a)(v)(c)	5 912.00		827.68	6 739.68	OVE4/0116 OPINION TENDER SPECIFICATIONS FOR CLEANING SERVICES
26	80326	FAIRBRIDGES WERTHEIM BECKER (O)	20171004	Clause 36(1)(a)(v)(c)	25 600.00		3 584.00	29 184.00	OVE4/0117 INVESTIGATE COUNCILLORS
27	80358	FAIRBRIDGES WERTHEIM BECKER (O)	20171004	Clause 36(1)(a)(v)(c)	20 968.00		2 935.52	23 903.52	OVE4/0118 TENDER SC 1742/2016 SECTION 62 APPEAL
28	80362	FAIRBRIDGES WERTHEIM BECKER (O)	20171004	Clause 36(1)(a)(v)(c)	11 727.00		1 641.78	13 368.78	OVE4/0119 WIND TURBINES
29	80372	FAIRBRIDGES WERTHEIM BECKER (O)	20171004	Clause 36(1)(a)(v)(c)	12 300.00		1 722.00	14 022.00	1 X HALF - PAGE ADVERT - OCTOBER - DECEMBER EDITION.
30	80374	FAIRBRIDGES WERTHEIM BECKER (O)	20171004	Clause 36(1)(a)(v)(c)	3 240.00		453.60	3 693.60	1/4 PAGE ADVERT IN THE WESTERN CAPE VISITORS GUIDE
31	79284	SECOND CHANCE MEDIA (PTY) LTD	20170904	Clause 36(1)(a)(v)(d)	8 200.00		-	8 200.00	ADVERT FOR EPWP SEASONAL WORKERS - KLEINMOND AREA
32	80560	OG MEDIA GROUP TRUST	20171010	Clause 36(1)(a)(v)(d)	3 700.00		-	3 700.00	ADVERTS - DUPIPE SC 1815-1817/2017
33	80218	OVERSTRAND HERALD	20170929	Clause 36(1)(a)(v)(d)	3 157.90		442.10	3 600.00	ADVERTS - DUPIPE SC 1815-1817/2017
34	79137	INDEPENDENT NEWSPAPERS (PTY) L	20170829	Clause 36(1)(a)(v)(d)	5 160.54		722.48	5 883.02	ADVERTS SC 1821+1828/2017 HAWSTON LIBR & PARKING
35	79139	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	9 072.00		1 270.08	10 342.08	EPWP SEASONAL WORKERS ADVERT - HERMANUS AREA
36	80624	BURGER A DIVISION OF MEDIA 24	20171011	Clause 36(1)(a)(v)(d)	7 105.27		994.73	8 100.00	PLAAS NOTICE NR 139/2017 ERF 874 HEC 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG
37	80232	GANSBAAI COURANT BK	20170929	Clause 36(1)(a)(v)(d)	4 771.93		668.07	5 440.00	XHOSA
38	80223	BURGER A DIVISION OF MEDIA 24	20170929	Clause 36(1)(a)(v)(d)	10 105.27		1 414.74	11 520.01	PLAAS NOTICE NR 144/2017 ERF 6846 HEC 1 X IN UITGAWE VAN TIMES AFR ENG & XHOSA
39	80644	THEMBEKA PROPERTIES (PTY) LTD	20171011	Clause 36(1)(a)(v)(d)	2 376.00		332.64	2 708.64	PORTION 21 OF 575, AFDAKSRIVIER: PROPOSED SUBDIVISION, REZONING, CONSENT USE & DEVIATION FROM GMS
40	80883	BURGER A DIVISION OF MEDIA 24	20171017	Clause 36(1)(a)(v)(d)	3 552.63		497.37	4 050.00	SC 1828/2017 PARKING MANAGEMENT C/TIMES
41	81361	BURGER A DIVISION OF MEDIA 24	20171030	Clause 36(1)(a)(v)(d)	7 105.27		994.73	8 100.00	PLASING VAN ADSVERTENSIE IN DIE HERMANUS TIMES VAN DO 05/10/2017. AFR & ENG
42	80626	INDEPENDENT NEWSPAPERS (PTY) L	20171011	Clause 36(1)(a)(v)(d)	2 457.41		344.03	2 801.44	CAM132002
43	80625	BURGER A DIVISION OF MEDIA 24	20171011	Clause 36(1)(a)(v)(d)	3 852.00		539.28	4 391.28	
44	80413	AYANDA MBANGA COMMUNICATIONS (20171004	Clause 36(1)(a)(v)(d)	2 755.96		385.83	3 141.79	

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
45	81422	THE DUNES AT ARNISTON	20171031	Clause 36(1)(a)(v)(e)	1 824.57		255.43	2 080.00	BED, BREAKFAST & SUPPER FOR MS DANIEEL WHITING, ATTENDING A WORKSHOP IN ARNISTON
46	80700	PAYDAY SOFTWARE SYSTEMS (PTY)	20171012	Clause 36(1)(a)(v)(g)	2 279.83		319.17	2 599.00	BUDGET MODULE WORKSHOP VIR RETHA RUST 27 OCTOBER 2017 (PAYDAY)
47	80141	GROUND WATER DIVISION OF THE G	20170927	Clause 36(1)(a)(v)(g)	5 800.00		812.00	6 612.00	GWD2017 CONFERENCE MULLER S
48	80400	THE INSTITUTE OF INTERNAL AUDI	20171004	Clause 36(1)(a)(v)(g)	13 157.90		1 842.10	15 000.00	INSTITUTE OF INTRNAL AUDITORS (IIA) WESTERN CAPE CONFERENCE AT GOUDINI SPA, 11-13 OCTOBER 2017
49	80800	SHERIFF WYNBERG EAST - NAIDOO	20171016	Clause 36(1)(a)(v)(f)	7 000.00		-	7 000.00	JAAAFORDER - SHERIFF WYNBERG EAST
TOTAL					R 439 091.06	R 0.00	R 50 189.40	R 489 280.47	

Schedule of approvals in terms of Clause 16(b) and 17(1)(c) of the SCM Policy - Overstrand Municipality October 2017

Reason Codes for exceptions:

Received only one quote by closing time and date of submission of quotation
 Received only two quotes at closing time and date of submission of quotation

Note: Please be advised that some of the descriptions below are only for the first line item on the request

Number	Request	Order No	Supplier	Value (Excl. VAT)	VAT	Value (Incl. VAT)	Reason Codes	Comments / Line description
		10						
		11						
1	80531	225030	PERFECT BOUNCE CONSULTANTS	2 200.00	308.00	2 508.00	10	20 X 50G FINE SIFTED BULLI
2	80964	225042	HERMANUS EXTINGUISHER SERVICES	3 490.00	392.00	3 192.00	10	MASAKHANE T/CENTRE AND CRECHE - SERVICE OF FIRE EXTINGUISHERS - 3 X 2,5KG DCP AND 1 X 4,5KG DCP.
3	80539	224696	FUNCTION HIRE.COM	3 800.00	-	3 490.00	10	OVERLAY NAVY 1.871.8
4	80569	224980	ATLAS FIRE SECURITY (PTY) LTD	15 560.00	2 178.40	17 738.40	10	ROOM INTEGRITY TEST (OVERSTRAND SERVER ROOMS)
5	80750	224657	HOMEMADE FOODS	3 450.00	-	3 450.00	10	SAMRAS USER GROUP FUNCTION. 40 PERSONS
6	79973	224981	HENRY GAFFLEY BOUERS CC	8 600.00	-	8 600.00	10	SUPPLY & INSTALL & REPLACE SECURITY GATES AT GROTTO BEACH, GATES TO BE HOT DIP GALVANIZED
7	80918	225044	PERFECT BOUNCE CONSULTANTS	17 688.00	2 476.32	20 164.32	10	SUPPLY AND FIT OF 22M X 2.5M GREEN FG173 GREEN CRICKER CARPET
8	80160	224280	SMARAG HANDEL (PTY) LTD (OMEGA	9 815.79	1 374.21	11 190.00	11	1 KNOPPIE NOVA REMOTES (INSTEL INGESLUIT)
9	80916	224884	SUPREME ELECTRICAL SUPPLIES	9 012.00	1 261.68	10 273.68	11	12 V 18 AH DEEP CYCLE BATTERY DIMENSIONS 181MM X 77MM X 167MM. WEIGHT 5.8 KG.
10	81071	224886	DUNISE AND SONS TRANSPORT (PTY)	7 800.00	-	7 800.00	11	2 X 65 SEATER SEMI COACH / BUS FOR RETURN TRANSPORT OF 130 PEOPLE FROM HERMANUS TO CALEDON
11	80271	224753	BUILDERS TRADE DEPOT, BUILDERS	2 368.44	331.56	2 700.00	11	20L WHITE PLASCON/WEATHERGUARD PAINT
12	80174	224594	AJ VAN HUFFEL PLANTHIRE CC	19 946.00	2 792.44	22 738.44	11	40 TONS FINE/FINE SLURRY DUST DELIVERED TO GANSBAAI MUNICIPAL YARD.
13	80784	225050	SUPREME ELECTRICAL SUPPLIES	13 240.50	1 853.68	15 094.18	11	50M 13MMX 2WIRE HELL FIRE ROPELIGHT
14	80469	224927	OVERBERG STEEL & IRRIGATION	1 800.71	252.09	2 052.80	11	50X50X2 SQUARE TUDE-3 090KG
15	80793	224678	WINE VILLAGE HERMANUS CC	6 140.36	859.64	7 000.00	11	70 X GIFT PACK - WRAPPED
16	80056	224209	BE SAFE PARAMEDICAL CC	23 873.58	3 342.32	27 215.90	11	COMPLETE BASIC LIFE SUPPORT REFILL FOR JUMP BAG
17	79961	224214	BUILDERS TRADE DEPOT, BUILDERS	11 982.47	1 677.53	13 660.00	11	F/EARTH TILDOSLATE GRAY A/S 35X85 GR1 2M2
18	80212	224750	FREMTAC FIRE AND RESCUE CC	24 281.06	3 399.34	27 680.40	11	FLIR K2 THERMAL IMAGING CAMER
19	80512	224596	BUDGET SHADREPORTS	3 100.00	-	3 100.00	11	HERSTEL BESKADIGDE SKADUNET AFDAK - VERVANG NOK KRUIS - VERVANG MET NUWE SKADUNET
20	79715	224215	MACLEAN A	6 000.00	-	6 000.00	11	HERSTELWERY/OPKNAPPING BY GEMEENSKAPSAAL
21	79054	224573	HIGH ANGLE RESCUE SYSTEMS	7 715.90	1 080.20	8 796.10	11	HIGHANGLE OVAL STEEL SCREW GATE CARABINER, 25KN
22	80125	224374	BOTRIVIER BOEREMARK	4 605.25	644.73	5 249.98	11	KILIMANJARO KENYA FLOOR TILE 350 X 350MM A- GRADE
23	79957	224180	OVERBERG AGRI BEDRYWE (PTY) LTD	3 476.41	486.69	3 963.10	11	MATHILDE GRASSAARD P/KG
24	79876	224568	ADENCO CONSTRUCTION (PTY) LTD	13 835.72	1 936.93	15 772.65	11	PISTOL GRIPS
25	77266	222534	OVERBERG STEEL & IRRIGATION	200.20	28.03	228.23	11	REFILL OXGEN 14KG
26	79127	224781	OVERBERG STEEL & IRRIGATION	3 000.00	420.00	3 420.00	11	RENTAL OF GAS CYLINDERS X6BOTTELS FOR 2 MONTHS
27	79831	224567	PERFORMANCE DEVELOPMENT INSTIT	27 300.00	-	27 300.00	11	SUPERVISORY TRAINING FOR 28 PEOPLE UNIT STANDARD 10981
28	79354	224858	TDV DECKING AND FIXING (PTY) L	27 400.63	-	27 400.63	11	SUPPLY AND INSTALL OF GALVANIZED FENCE AROUND BABY POOL
29	80270	224979	STEINER HYGIENE (PTY) LTD - DO	3 248.00	454.72	3 702.72	11	SUPPLY OF BABY CHANGE BED FOR THE DISABLE TOILET AT THE MOFFATHALL
30	80088	224210	MCINJANA TOURS	14 700.00	-	14 700.00	11	TRANSPORT TO WORCESTER BTG
31	80995	224866	LEARN TO EARN TRAINING PROJECT	2 500.00	350.00	2 850.00	11	VENUE FOR TRAINING, CLAASROOM SET UP
32	79823	224251	PRO SKILLS DEVELOPMENT (PTY) L	6 500.00	910.00	7 410.00	11	WORKING ON HEIGHTS TRAINING
33	80756	224629	INFRA-RAD (PTY)LTD	69 260.00	9 696.40	78 956.40	11	SUPPLY & DELIVERY OF DISCUSSION DEVICES / MICROPHONES
34	80340	224309	COASTLINE FLOORING SPECIALISTS	26 308.77	3 683.23	29 992.00	11	SUPPLY & DELIVER AND INSTALL CARPETS IN THE COUNCILLORS OFFICES
			TOTAL	R 403 195.79	R 42 190.14	R 445 385.93		