

**9. SUBSIDY APPLICATION ON PROCLAIMED MAIN ROADS FOR THE PERIOD 1 JULY 2019 TO 30 JUNE 2020**

5/6/17

M Bartman  
14 November 2018

(028) 3138982

Hermanus Administration

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**1. Executive Summary**

The purpose of this report is to request Council's approval for the subsidy application for proclaimed main roads within Overstrand for the period 1 July 2019 to 30 June 2020

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Community Services  
Operational Services

**3. Compliance with Strategic Priorities**

Provision of democratic and accountable governance  
Provision and maintenance of municipal services  
Creation and maintenance of a safe and healthy environment

**4. Delegated Authority**

None

**5. Legal Requirements**

Roads Ordinance, 1976 (Ordinance 19 of 1976) Section 43

**6. Background/Discussion/Evaluation/Conclusion**

**Background**

In terms of a request received from the Provincial Roads and Transport Department (the Department) dated 13 August 2018 municipalities are requested to submit their estimates for expenditure on proclaimed roads for the financial year 1 July 2019 to 30 June 2020. The categories of expenditure include maintenance, reseal and construction.

The Department stressed that limited funds are available for road works and requests should be limited to essential maintenance and betterment works.

The subsidy application is considered with the understanding that 80% of the funds required is subsidised by Province with the balance of 20% being funded by the municipality.

The main roads through Hermanus and Gansbaai are classified as proclaimed main roads and therefore qualify for the subsidy.

During the current financial year an amount of R137 000 (80% of R171 250) has been allocated for Overstrand for maintenance of these roads.

### **Discussion**

All surfaced roads in the Overstrand are evaluated every 2 years in terms of both surfacing and structural conditions through our Pavement Management System (PMS). In terms of the 2017 PMS assessment, the provincial main roads in Gansbaai and Hermanus are in a "fair" condition.

It is anticipated that normal maintenance (pothole repairs, road-marking, kerbs etc.) will increase compared to previous years and therefore additional funding will be required. The total expected expenditure for the maintenance of the provincial road is expected to be R300 000 which implies a subsidy application for the amount of R240 000

## **7. Financial Implications**

Source of Funding: Operating Budget Provisions

Unique Key	: 20170525078340
Item Description	: Maintenance of Unspecified Assets, Contracted Services

## **8. Staff Implications**

None

## **9. Comments from other Departments, Divisions and Administrations**

None

## **10. Annexures**

Annexure A: Provincial Roads request for estimates of expenditure on proclaimed main roads

## **RECOMMENDATION TO THE COUNCIL:**

that the subsidy application to be submitted to the Provincial Department of Roads and Transport for proclaimed main roads in Overstrand for the 2019/20 financial year to the amount of R240 000, **be supported.**

**RESPONSIBLE OFFICIAL :****M BARTMAN****TARGET DATE FOR IMPLEMENTATION :****NOVEMBER 2019**



**Western Cape  
Government**

Transport and Public Works

**CONSTRUCTION & MAINTENANCE**

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**REFERENCE: 16/9/7/1/1**

**ENQUIRIES: P vd Hoven**

**DATE: 13.08.2018**

**TO: MUNICIPAL MANAGERS IN THE WESTERN CAPE, EXCEPT THOSE IN THE  
METROPOLITAN TRANSPORT AREA AND DISTRICT ROADS ENGINEERS IN THE  
WESTERN CAPE PROVINCE**

**ESTIMATES OF EXPENDITURE ON PROCLAIMED MAIN ROADS : FINANCIAL  
YEAR 1 JULY 2019 TO 30 JUNE 2020**

In accordance with the requirements of section 43 of the Roads Ordinance, 1976 (Ordinance 19 of 1976), Municipalities are hereby requested to submit their Estimates on Roads expenditure for the financial year 1 July 2019 to 30 June 2020 to this Branch, no later than 30 November 2018. A copy of your Council's Resolution, approving this estimate, must accompany your request.

When formulating Main Road estimates, it should be noted that limited funds are available for road works and therefore estimates should be limited to essential maintenance and betterment works, works that's currently being done or works that can no longer be postponed. Capital works should be fully motivated. Specific detail pertaining to these capital works should be given and whether final plans and documentation, approved by this Department, are available. This information as well as comments by the Regional Manager must contain adequate detail in order to consider requests of estimates.

The attached schedule for estimates must be completed by the municipality and sent to the District Roads Engineer for your area. All relevant copies/motivations must be attached to these estimates.

  
**HEAD OF BRANCH: ROAD NETWORK MANAGEMENT**