

**7.
AMENDMENT OF PARKING TARIFFS**

5/5/15

G Bucchianeri**(028) 3138154****Corporate Head Office****17 September 2015**

1. Executive Summary

The purpose of this report is to recommend to Council that the parking tariffs S32P, S32Q, S32R, S32S and S32T be reduced.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance
Department: Financial Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act, (Act 56 of 2003)
(MFMA)

6. Background/Discussion**Background**

The Budget Steering Committee decided to review the parking tariffs implemented in July for the 2015/2016 financial year after numerous complaints were received from residents and business owners.

Discussion

The Budget Steering Committee reconsidered the 2015/2016 parking tariffs at a meeting held on 11 September 2015 where it was recommended that the parking tariff should be reduced.

AGENDA OF THE MAYORAL COMMITTEE MEETING: 30 SEPTEMBER 2015**7. Financial Implications**

The reduction in tariffs amounts to a reduction in revenue estimated at R430 000, based on the projections of receipts for the period 1 July 2015 to 11 September 2015.

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Revised Parking Tariffs

RECOMMENDATION TO THE COUNCIL:

that tariffs S32P, S32Q, S32R, S32S and S32T be adjusted downward to R300.00, R1.00, R2.00, R4.00 and R4.00 respectively.

RESPONSIBLE OFFICIAL :

E HOONEBERG

TARGET DATE FOR IMPLEMENTATION :

30 SEPTEMBER 2015

OVERSTRAND MUNICIPALITY
SUNDRY TARIFF LIST

Tariff Code	Detail	ADJUSTMENT 2015/2016		APPROVED 2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	Exclude VAT	Include VAT
S32	PARKING FEE						
	Metered parking (excluding public holidays)						
S32P	Parking Monthly Permit per vehicle	263.16	300.00	424.56	484.00	385.97	440.00
S32Q	Per Quarter Hour or part of it - Monday to Friday 08:30 - 16:00	0.88	1.00	1.75	2.00	0.88	1.00
S32R	Per Half Hour or part of it - Monday to Friday 08:30 - 16:00	1.75	2.00	2.63	3.00	2.63	3.00
S32S	Per Hour Normal (Monday to Friday : 08:30 - 16:00)	3.51	4.00	5.26	6.00	4.39	5.00
S32T	Per Hour Saturday (08:30 - 13:00)	3.51	4.00	5.26	6.00	4.39	5.00
			11.00				14.01

1.10

-31.82%
0.00%
-33.46%
-20.05%
-20.05%

Budget Revenue for 2015/2016	-1 430 000.00
Actual Revenue received: 1 July 2015 - 11 September 2015	-420 082.45
Revenue budget collectable	-1 009 917.55