



**ORDINARY MEETING OF THE MAYORAL  
COMMITTEE**

**GEWONE VERGADERING VAN DIE  
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI  
KASODOLOPHU**

**A G E N D A**

**I-AJENDA**

**DATE / DATUM / UMHLA :  
VENUE / PLEK / INDAWO :**

**27 SEPTEMBER / SEPTEMBER 2017  
BANQUETING HALL / BANKETSAAL  
CIVIC CENTRE / BURGERSENTRUM /  
IZIKO LOLUNTU  
HERMANUS**

**TIME / TYD / IXESHA :**

**10:00**

## **MUNICIPALITY / MUNISIPALITEIT / UMASIPALA WE-OVERSTRAND**

Office of the Municipal  
Manager  
Municipal Offices  
HERMANUS

**22 September 2017**

### **NOTICE TO ALL ALDERMEN AND COUNCILLORS**

**NOTICE IS HEREBY GIVEN** that an **ORDINARY MEETING** of the **MAYORAL COMMITTEE** will be held in the **Banqueting Hall, Civic Centre, HERMANUS**, on **WEDNESDAY, 27 SEPTEMBER 2017** at **10:00** to consider the items set out on the attached agenda.

**C GROENEWALD  
MUNICIPAL MANAGER**

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**22 September 2017**

### **KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE**

**KENNIS WORD HIERMEE GEGEE** dat 'n **GEWONE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou sal word in die **Banketsaal, Burgersentrum, HERMANUS**, op **WOENSDAG, 27 SEPTEMBER 2017** om **10:00** vir oorweging van die items op die meegaande agenda.

**C GROENEWALD  
MUNISIPALE BESTUURDER**

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**22 Septemba 2017**

### **ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA**

### **INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU WE-OVERSTRAND**

**OKU KUKWAZISA** ukuba intlanganiso **YESIQHELO yeKOMITI KASODOLOPHU**, iza kuba se **Banqueting Hall, kwiZiko, eHERMANUS ULWESITHATHU UMHLA, 27 SEPTEMBER 2017** ngeye-**10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

**C GROENEWALD  
UMPHATHI KAMASIPALA**

**AGENDA/...**

**1. OPENING**

**2. APPLICATIONS FOR LEAVE OF ABSENCE**

**3. CONFIRMATION OF MINUTES**

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 30 August 2017 at 10:00**

**4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR/DEPUTY EXECUTIVE MAYOR**

**5. MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c), FOR AUGUST 2017**

**8/2/2**

**C Le Roux**

**(028) 313 8107**

**Corporate Head Office**

**05 September 2017**

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**1. Executive Summary**

The purpose of this report is to inform Council of all deviations from the Supply Chain Management Policy, approved by the delegated authority in terms of Paragraph 36 of the Supply Chain Management Policy, as well as approvals in terms of Paragraph 16(1)(b) and 17(1)(c) for August 2017.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate: Finance

Department: Supply Chain Management

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance

Provision and maintenance of municipal services

**4. Delegated Authority**

None

**5. Legal Requirements**

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)

Local Government: Municipal Systems Act 2000, (Act 32 of 2000)

Overstrand Municipality Supply Chain Management Policy dated 25 May 2008, as amended.

**6. Background/Discussion/Evaluation/Conclusion**

**Background**

The purpose of this report is to ensure that Council maintains oversight over the implementation of the Supply Chain Management Policy. In terms of Paragraph 36(2) of the said policy, the Accounting Officer must record the reasons for any deviations in terms of Paragraph 36(1) of the policy and report same to council.

## Discussion

### A. Deviations - Paragraph 36(1)(a)

Paragraph 36(1)(a) of Council's Supply Chain Management (SCM) Policy allows circumstances for deviations from the procurement processes. Furthermore, the policy requires in Paragraph 36(2), that the reasons for any deviations from the procurement processes must be recorded and be reported to Council.

Deviations approved in terms of clause 36(1)(a) for August 2017 is attached as **Annexure A**.

### B. Awards in terms of Paragraph 16(1)(b) and 17(1)(c)

In terms of Paragraph 16(1)(b) and 17(1)(c) of the SCM Policy, where the Written or Formal Written Price Quotation process has been followed for procurement below R 30,000.00 (Incl. VAT) and it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the Chief Financial Officer (CFO) or an official designated by the CFO.

In terms of Paragraph 16(1)(b) and 17(2) of the said policy, the designated official must report all such approvals made by the official in terms of their sub-delegation to the Chief Financial Officer.

A schedule of all such approvals for August 2017 is attached as per **Annexure B**.

## 7. Financial Implications

None

## 8. Staff Implications

None

## 9. Comments from other Departments, Divisions and Administrations

None

## 10. Annexures

Annexure A: Schedule of deviations from the procurement processes approved in terms of sub-delegations

Annexure B: Schedule of approvals in terms of Paragraph 16(1)(b) and 17(1)(c)

**RECOMMENDATION TO THE COUNCIL:**

1. that the deviations from the procurement processes, approved in terms of the delegated authority for August 2017, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for August 2017, **be noted**.

**RESPONSIBLE OFFICIAL :****C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - AUGUST 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3007/1-2017	CT LAB (PTY)LTD	20170814	Clause 36(1)(a)(ii)	149 122.81		20 877.19	170 000.00	SUPPLY OF WEB BASED POWER QUALITY MONITORING SYSTEM
2	SCD3008/2-2017	SPECTRUM COMMUNICATIONS (PTY) LTD	20170815	Clause 36(1)(a)(ii)	43 859.65		6 140.35	50 000.00	PROCUREMENT OF SPECIALISED SCADA EQUIPMENT
3	SCD3009/3-2017	PJ TECHNOLOGIES (CAPE) CC	20170810	Clause 36(1)(a)(ii)	114 035.09		15 964.91	130 000.00	AUDITING, MAINTENANCE AND UPGRADING OF PMAAX BILLING SOFTWARE
4	SCD3011/4-2017	STRIKE TECHNOLOGIES, A DIVISION OF PNB	20170810	Clause 36(1)(a)(ii)	87 719.30		12 280.70	100 000.00	SUPPLY OF PROFESSIONAL SERVICES IN REGARDS OF MAINTENANCE
5	78216	DE WET SAAL BESTUURSKOMITEE -	20170804	Clause 36(1)(a)(v)	4 560.00		-	4 000.00	DE WET SAAL BESTUURSKOMITEE WARD 13 FROM AUG 13 TO JUNE 2017
6	78220	SANDBAAL BESTUURSKOMITEE	20170804	Clause 36(1)(a)(v)	4 800.00		-	4 800.00	WARD COMMITTEE MEETING TO BE HELD IN SANDBAAL HALL FROM AUG 2017 TO JUNE 2018 - WJ
7	78807	EARLYWORX 282 (TPSA)	20170821	Clause 36(1)(a)(v)	232 456.14		32 543.86	265 000.00	POSTAGE FOR FRANKING MACHINE (FP13/28831)
8	78676	URBAN DYNAMICS SOUTH CAPE (PTY)	20170817	Clause 36(1)(a)(v)	77 815.50		10 047.45	87 862.95	SCHULPHOEK DEVELOPMENT - DEVIATION SCD 2974/2017
9	SCD3013/9-2017	GID CONSULTING (PTY) LTD	20170821	Clause 36(1)(a)(v)	80 000.00		-	80 000.00	RESEARCH AND WRITING UP A FUNDING PROPOSAL
10	78268	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	70.18		9.82	80.00	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
11	78269	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	333.33		46.67	380.00	OVE4/0103 EDEVCOINTERNATIONAL (PTY)LTD
12	78272	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	564.50		79.03	643.53	OVE4/0049 HAWSTON GATEWAY
13	78277	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	1 064.00		148.96	1 212.96	OVE4/0104 A JOHMATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS
14	78274	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	1 918.50		268.59	2 187.09	OVE4/0077 BERGHOF
15	78266	FAIRBRIDGES WERTHEIM BECKER (O)	20170807	Clause 36(1)(a)(v)(c)	2 545.18		356.32	2 901.50	OVE4/0108 BUNGANE FACILITY & SERVICES
16	78266	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	2 898.36		405.77	3 304.13	OVE4/0092 MARKET SQUARE EVICTION
17	78264	FAIRBRIDGES WERTHEIM BECKER (O)	20170807	Clause 36(1)(a)(v)(c)	3 858.00		540.12	4 398.12	OVE4/0109 OPINION MOTLEKAR
18	78273	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	5 572.00		780.08	6 352.08	OVE4/0053 BABOON CONTROL
19	78275	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	6 453.00		903.42	7 356.42	OVE4/0086 WHALECOVE MEMO
20	78270	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	8 956.00		1 253.84	10 209.84	OVE4/0106 FIRE SERVICES
21	78271	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	24 478.50		3 426.99	27 905.49	OVE4/0031 PARADISE PARK
22	78267	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	269 729.84		37 095.08	306 824.92	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
23	78291	FAIRBRIDGES WERTHEIM BECKER (O)	20170808	Clause 36(1)(a)(v)(c)	9 226.36		1 291.68	10 518.04	OVE4/0110 MR AT GROENEWALD - EVICTION
24	78293	FAIRBRIDGES WERTHEIM BECKER (O)	20170808	Clause 36(1)(a)(v)(c)	16 312.50		2 283.75	18 596.25	OVE4/0112 WILLJARO (PTY)LTD
25	78483	WORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	4 467.55		625.45	5 093.00	ARTIKEL 31 VESTING: GEDEELTE 182 VAN PLAAS 559 HANGKLIP - INSTUKSIE ENS FOO
26	78487	WORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	4 467.55		625.45	5 093.00	ARTIKEL 31 VESTING: ERWE 1180 & 1181 DE KELDERS - INSTUKSIE ENS FOO
27	78488	WORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	8 685.09		1 215.91	9 900.00	ARTIKEL 31 VESTING: VERSKEIE VAN DYSBAAI ERWE - INSTUKSIE FOOI EN
28	78501	WORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	8 685.09		1 215.91	9 900.00	ARTIKEL 31 VESTING: ERWE 462 & 1019 FRANSKRAAL STRANC
29	78505	WORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	12 132.55		1 698.55	13 831.10	ARTIKEL 31 VESTING: VERSKEIE ERWE TE FISHERHAVEN (T11975/1967
30	78610	GUTHRIE & THERON ATTORNEYS	20170816	Clause 36(1)(a)(v)(c)	3 977.50		514.15	4 491.65	ARTIKEL 43 (1) ERF 2394 & 1715 HAWSTON AANSOEK
31	78614	GUTHRIE & THERON ATTORNEYS	20170816	Clause 36(1)(a)(v)(c)	6 125.00		847.00	6 972.00	LOCHNER FAM TRUST KKM 8660 - TRANSPORT KOSTE
32	78614	GUTHRIE & THERON ATTORNEYS	20170816	Clause 36(1)(a)(v)(c)	9 112.50		1 134.35	10 246.85	ARTIKEL 43 (1) VAN ERF 3453 ONDERVERDELING
33	79129	FAIRBRIDGES WERTHEIM BECKER (O)	20170829	Clause 36(1)(a)(v)(c)	3 617.58		506.46	4 124.04	OVE4/0111
34	79074	GANSBAAI COURANT BK	20170828	Clause 36(1)(a)(v)(d)	1 815.79		254.21	2 070.00	PLAAS NOTICE NR 117/2017 FERNKLOOF INTEGRATED MANAGEMENT PLAN 1X IN COURANT AFR ENG XHOSA
35	78808	BURGER A DIVISION OF MEDIA 24	20170821	Clause 36(1)(a)(v)(d)	2 210.53		309.47	2 520.00	ADVERT - HOUSING PROJECT HAWSTON
36	78415	INDEPENDENT NEWSPAPERS (PTY) L	20170810	Clause 36(1)(a)(v)(d)	2 457.41		344.03	2 801.44	ADVERT SC 1811/2017 MASAKHANE C/TIMES
37	78454	THEMBEKA PROPERTIES (PTY) LTD	20170823	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	PLAAS NOTICE NR 112/2017 ERF 2045 555 1X IN UITGAWE VAN NEWS AFR ENG XHOSA
38	78920	THEMBEKA PROPERTIES (PTY) LTD	20170823	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	PLAAS NOTICE NR 104/2017 ERF 723 HWV 1X IN UITGAWE VAN NEWS AFR ENG XHOSA
39	79001	THEMBEKA PROPERTIES (PTY) LTD	20170824	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	PLAAS ASB NOTICE NR 104/2017 ERF 723 HWV 1X IN UITGAWE VAN NEWS AFR ENG XHOSA
40	78417	BURGER A DIVISION OF MEDIA 24	20170810	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERT SC 1811/2017 MASAKHANE H/TIMES
41	78759	BURGER A DIVISION OF MEDIA 24	20170818	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	PLAAS NOTICE NR 107/2017 ERF 1294 HSB 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
42	78838	BURGER A DIVISION OF MEDIA 24	20170822	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERTISMENT FOR BEACH PROPOSALS HERMANUS TIMES
43	79140	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERT SC 1819/2017 H/TIMES JOHNET
44	78414	BURGER A DIVISION OF MEDIA 24	20170810	Clause 36(1)(a)(v)(d)	3 852.00		539.28	4 391.28	ADVERT SC 1811/2017 MASAKHANE PHASE 2
45	78509	BURGER A DIVISION OF MEDIA 24	20170814	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	DRAFT AMENDMENTS TO THE RULES OF ORDER FOR INTERNAL ARRANGEMENTS
46	78837	BURGER A DIVISION OF MEDIA 24	20170822	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	ADVERTISMENT OF NOTICE OF INTENT TO BURN OPEN SPACES IN SANDBAAL IN HERMANUS TIMES IN ENG&AFR
47	79075	OVERSTRAND HERALD	20170828	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	PLAAS NOTICE NR 117/2017 FERNKLOOF INTEGRATED MANAGEMENT PLAN 1X IN HERALD AFR ENG XHOSA
48	79117	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	ERF 115 FISHERHAVEN: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS; CONSENT USE & DEPARTURE
49	78910	AYANDA MBANGA COMMUNICATIONS (	20170829	Clause 36(1)(a)(v)(d)	5 442.23		781.90	6 224.13	PLACING VAN GROEPADVETENSIE IN DIE HERMANUS TIMES VAN DO 24/08/2017 AFR & ENG. CAM13158E
50	78539	AYANDA MBANGA COMMUNICATIONS (	20170815	Clause 36(1)(a)(v)(d)	5 604.83		784.68	6 389.51	PLACING VAN GROEPADVETENSIE IN DIE HERMANUS TIMES VAN DO 17 AUG 2017 AFR & ENG CAM13151E
51	78058	HIGHJURY SAFIKA MEDIA	20170801	Clause 36(1)(a)(v)(d)	6 096.50		853.50	6 950.00	ADVERTISING PACKAGE AUGUST TO DECEMBER 2017.
52	79073	BURGER A DIVISION OF MEDIA 24	20170828	Clause 36(1)(a)(v)(d)	6 631.58		928.42	7 560.00	PLAAS NOTICE NR 117/2017 FERNKLOOF INTEGRATED MANAGEMENT PLAN 1X IN TIMES AFR ENG XHOSA

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
53	79137	INDEPENDENT NEWSPAPERS (PTY) L	20170829	Clause 36(1)(a)(v)(d)	7 863.69		1 100.91	8 964.60	ADVERTS - DUPIE SC 1815-1817/2017
54	78651	AYANDA WBANGA COMMUNICATIONS (	20170817	Clause 36(1)(a)(v)(d)	10 620.57		1 486.88	12 107.45	PLASING VAN GROEPADVERTENSIE IN DIE BURGER VAN SAT. 19/08/2017. AFR. CAM131519
55	78976	AYANDA WBANGA COMMUNICATIONS (	20170824	Clause 36(1)(a)(v)(d)	10 620.58		1 486.87	12 107.45	PLASING VAN GROEPADVERTENSIE IN DIE BURGER VAN SAT. 26/08/2017. AFR. CAM131623
56	79139	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	13 608.00		1 905.12	15 513.12	ADVERTS - DUPIE SC 1815-1817/2017 BURGER
57	78781	WHALE COAST FM	20170818	Clause 36(1)(a)(v)(d)	49 050.00		-	49 050.00	INTERVIEWS / ADVERTS: WHALE COAST FM - 10 X INTERVIEW SLOTS; 10 X TWO-WEEK ADVERTORIAL CAMPAIGNS
58	78062	TRAVELMANOR (PTY) LTD	20170801	Clause 36(1)(a)(v)(e)	1 802.63		252.37	2 055.00	RETURN FLIGHT FROM CAPE TOWN TO JOHANNESBURG INTERNATIONAL
59	78298	HILTON DURBAN	20170808	Clause 36(1)(a)(v)(e)	2 456.15		343.85	2 800.00	CLLR K BRICE 15-17AUG17 SPEAKERS CONFERENCE
60	78594	CEDARWOODS OF SANDTON (PTY) LT	20170816	Clause 36(1)(a)(v)(e)	2 587.02		362.18	2 949.20	ACCOMMODATION FOR TARRON DRY WHO WILL BE ATTENDING THE AIR QUALITY LEKGOULA IN JHB 1-3 OCT 2017
61	78290	TRAVELMANOR (PTY) LTD	20170807	Clause 36(1)(a)(v)(e)	2 699.58		107.80	2 747.38	CLLR KARI BRICE SPEAKERS SITTING DURBAN 15-17AUG FLIGHTS
62	78571	THE NEW TULBAGH HOTEL	20170815	Clause 36(1)(a)(v)(e)	2 815.79		394.21	3 210.00	MENTORING AND COACHING PROGRAMME
63	78569	THE NEW TULBAGH HOTEL	20170815	Clause 36(1)(a)(v)(e)	3 000.00		420.00	3 420.00	ACCOMMODATION CAPE TOWN DENNIS HENDRIKS 3 NIGHTS
64	78528	SOUTHERN SUN CAPE SUN	20170814	Clause 36(1)(a)(v)(e)	3 157.90		442.10	3 600.00	ACCOMMODATION FOR R FRASER ATTENDING A ILMPOSA CONFERENCE FROM 26-29 SEPT 2017
65	78619	NAUTILUS GUEST HOUSE	20170816	Clause 36(1)(a)(v)(e)	3 200.00		-	3 200.00	ACCOMMODATION
66	78849	TRAVELMANOR (PTY) LTD	20170822	Clause 36(1)(a)(v)(e)	8 238.23		1 153.33	9 391.56	RETURN TICKETS
67	78879	THE TOURISM GRADING COUNCIL OF	20170823	Clause 36(1)(a)(v)(f)	4 688.00		-	4 688.00	MEMBERSHIP FEE CARAVAN AND CAMPING
68	77340	GREATER OVERBERG FIRE PROTECTI	20170711	Clause 36(1)(a)(v)(f)	15 000.00		-	15 000.00	MEMBERSHIP FEES: APRIL 2017 - MARCH 2018
69	78312	THE CONFERENCE COMPANY	20170808	Clause 36(1)(a)(v)(g)	3 289.48		460.52	3 750.00	PROF. HEINZ JACOBS FROM THE UNIV OF STELAFRICAN WATER LEAKAGE SUMMIT 2017 29 - 30 AUGUST 2017
70	78527	INSTITUTE OF TRAFFIC AND MUNIC	20170814	Clause 36(1)(a)(v)(g)	4 500.00		-	4 500.00	R FRASER ATTENDING A ILMPOSA CONFERENCE 2017 FROM 27-29 SEPT 2017 IN CAPE TOWN
71	78139	SILD CONFERENCING AND TRAINING	20170803	Clause 36(1)(a)(v)(g)	8 990.00		-	8 990.00	SILD CONFERENCE G LE ROUX 25-27OCT 2017
		<b>TOTAL</b>			<b>R 1 442 935.60</b>	<b>R 0.00</b>	<b>R 175 570.28</b>	<b>R 1 617 945.88</b>	



## Schedule of approvals in terms of Clause 16(b) and 17(1)(c) of the SCM Policy - Overstrand Municipality August 2017

## Reason Codes for exemptions:

Number	Request	Supplier	Value (Excl VAT)	VAT	Value (VAT Incl)	Reason Code
10	Received only one quote at closing time and date of submission of quotation					
11	Received only two quotes at closing time and date of submission of quotation					
Note: Please be advised that some of the descriptions below are only of the first line item on the request						
Number	Request	Supplier	Value (Excl VAT)	VAT	Value (VAT Incl)	Reason Code
1	7791	CTM	19 591.76	2 742.84	22 334.60	10 ORIGINS BAYWOOD WHITE DUSK CERAMIC WALL TILES ( 300X600 MM) X 163 SQ.M
2	7758	LEARN TO EARN TRAINING PROJECT	5 554.50	777.63	6 332.13	10 VENUE HIRE FOR CUSTOMER SERVICE TRAINING
3	7780	ADVANCED MONITORING SOLUTIONS	5 964.92	835.08	6 800.00	10 UPGRADE POWERTRACK 1 TO POWERTRACK 2 INCLUDING NEW USB PORT AND SOFTWARE
4	7794	DERELIZE PRINTING	2 250.00	-	2 250.00	10 RAINPROOF OXFORD FLEECE JACKET, NAVY & EMBROIDERY, SIZES: SMALL AND LARGE
5	7817	ADENCO CONSTRUCTION (PTY) LTD	17 537.71	2 455.27	19 992.98	10 PLINTH FOR 630 KVA MINISUB PLINTH.
6	7807	MBO DRIVING SCHOOL CC	2 580.00	-	2 580.00	10 CODE 10 DRIVING LESSONS (10 LESSONS), PRE TEST & HIRING OF TRUCK
7	7863	CANDI-LITE CABLES CC	26 000.00	3 640.00	29 640.00	10 FESTIVE FEATURE NO1/2017 1.6M HIGH
8	7725	RITA DU TOIT RECRUITMENT ADVER	3 269.35	-	3 269.35	11 TRANSLATION SERVICES ENG TO AFR FOR COMMUNICATIONS DEPARTMENT HERMANUS
9	7728	MASIQHAME TRADING 77 CC	2 308.50	-	2 308.50	11 TRANSLATION SERVICE ENGLISH TO ISIXHOSA FOR COMMS DEPARTMENT HERMANUS
10	7726	OVERBERG STEEL & IRRIGATION	5 309.00	743.26	6 052.26	11 REFILL OXYGEN 14KG
11	7738	WREY CONSTRUCTION (PTY) LTD	15 000.00	-	15 000.00	11 SERVICE AND REPAIR OF ELECTRICAL FENCE AT THE FERNKLOOF HOUSE
12	7786	HENCHEM	12 227.44	1 711.84	13 939.28	11 GLYDAASATE ( MAMBA)
13	7752	KAAP AGRI AGRIMARK LIQUORMARK	13 422.95	1 879.15	15 302.10	11 HI TEC BOOT ALTITUDE SIZE 8
14	7764	HENRY GAFFLEY BOUERS CC	20 850.00	-	20 850.00	11 LABOUR PRICE FOR TILING AT FERNKLOOF NATURE RESERVE
15	7769	JADEZWENI MW	8 000.00	-	8 000.00	11 PROVISION OF ENGLISH/SIXHOSA TRANSLATION AND EDITING SERVICE FOR PERIOD AUG-OCT 2017
16	7772	HENRY GAFFLEY BOUERS CC	29 042.63	-	29 042.63	11 PAINT, MAINTENANCE & REPAIR WORKS AT ENVIRONMENTAL OFFICES BUILDING AS PER ATTACHED SPECS
17	7741	BUILDERS TRADE DEPOT, BUILDERS	3 107.07	434.93	3 542.00	11 STERNWOOD WHITE MFC
18	7751	NOSA (PTY) LTD	7 526.32	1 053.68	8 580.00	11 SHE INCIDENT INVESTIGATION L3
19	7782	INFINETIX (PTY) LTD	11 470.00	1 605.80	13 075.80	11 ADATA 4GB DDR3 1600 SO-DIMM LOW VOLTAGE SINGLE
20	7706	OVERBERG AGRI BEDRYWE (PTY) LT	5 954.56	833.59	6 788.15	11 WITZENBERGER NR 12
21	7802	OVERBERG AGRI BEDRYWE (PTY) LT	4 824.57	675.43	5 500.00	11 BARBED WIRE FLAT WRAP 15M - X20
22	7806	BIDVEST WALTONS	12 325.00	1 725.50	14 050.50	11 FOLDERS WITH BLUE TAPE
23	7810	JUBILEE GENERATORS	11 971.48	1 676.00	13 647.48	11 SUPPLY AND INSTALL OF CHANGE OVER CONTACTOR AT ENG. OFFICE GENERATOR IN ONRUS
24	7813	DRUM & CONTAINERS	2 175.00	304.50	2 479.50	11 210 LT SWING BINS WITH OPEN TOP HERITAGE GREEN
25	7818	PRO SKILLS DEVELOPMENT (PTY) L	21 600.00	3 024.00	24 624.00	11 OPERATE A WEEDATER (NOVICE) FOR 18 PEOPLE IN HERMANUS
26	7823	HERMANUS OFFICE NATIONAL	3 732.75	522.60	4 255.35	11 MOUSE WIRELESS MICROSOFT MOBILE 1850 BLK
27	7830	RENT A CONTAINER	7 807.02	1 092.98	8 900.00	11 RENTING OF CONTAINER FROM SEPT 2017 - JUNE 2018 FOR FILING PURPOSES
28	7832	SALANDRA ONDERNEMINGS BK	24 878.00	3 482.92	28 360.92	11 G5 GRAVEL
29	7846	LUCAS LE	27 890.00	-	27 890.00	11 CONSTRUCTION OF BOARDWALK WITH LANDINGS 3195M LENGHT / 1M WIDE - WATERFALL ROUTE FNR
30	7846	LUCAS LE	22 000.00	-	22 000.00	11 MAINTENANCE WORK AT VISITORS CENTRE ON FERNKLOOF NATURE RESERVE ACCORDINGLY TO SPECS SUPPLIED
31	7862	BURMAR CIVILS (PTY) LTD	6 842.11	957.89	7 800.00	11 BK1 KERBS
32	7864	GANSBAAI BUILD IT (PTY) LTD	15 873.69	2 222.31	18 096.00	11 42MX319MM MIX
33	7870	ALVARITA CC	2 341.26	327.77	2 669.03	11 PHYSICAL WRITE PROTECT SWITCH USB DRIVE (64 GB CAPACITY)
34	7836	BUCO HERMANUS	2 109.16	295.28	2 404.44	11 FENDER WASHER LARGE 10X45
35	7846	PRAG LOCKSMITH (PTY) LTD	3 510.00	-	3 510.00	11 HUAWEI P9 LITE GLASS SCREEN PROTECTORS
36	7893	KLEINMOND BUILD IT	2 594.73	363.27	2 958.00	11 RACO ORIGINAL HOSE MIEND 3/4" - 55204T
37	7861	FG UNIFORMS CC	13 162.85	1 842.80	15 005.65	11 TRAFFIC JERSEY XL

37	TOTAL	R 402 604.33	R 37 226.32	R 439 830.65
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