



**ORDINARY MEETING OF THE MAYORAL
COMMITTEE**

**GEWONE VERGADERING VAN DIE
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI
KASODOLOPHU**

A G E N D A

I-AJENDA

**DATE / DATUM / UMHLA : 25 SEPTEMBER / SEPTEMBER
2019**

**VENUE / PLEK / INDAWO : BANQUETING HALL /
BANKETSAAL**

**CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU
HERMANUS**

TIME / TYD / IXESHA : 10:00

MUNICIPALITY / MUNISIPALITEIT / UMASIPALA WE-OVERSTRAND

Office of the Municipal
Manager
Municipal Offices
HERMANUS

20 September 2019

NOTICE TO ALL ALDERMEN AND COUNCILLORS

NOTICE IS HEREBY GIVEN that an **ORDINARY MEETING** of the **MAYORAL COMMITTEE** will be held in the **Banqueting Hall, Civic Centre, HERMANUS**, on **WEDNESDAY, 25 SEPTEMBER 2019** at **10:00** to consider the items set out on the attached agenda.

**C GROENEWALD
MUNICIPAL MANAGER**

20 September 2019

KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE

KENNIS WORD HIERMEE GEGEE dat 'n **GEWONE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou sal word in die **Banketsaal, Burgersentrum, HERMANUS**, op **WOENSDAG, 25 SEPTEMBER 2019** om **10:00** vir oorweging van die items op die meegaande agenda.

**C GROENEWALD
MUNISIPALE BESTUURDER**

20 Septemba 2019

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU WE-OVERSTRAND

OKU KUKWAZISA ukuba intlanganiso **YESIQHELO yeKOMITI KASODOLOPHU**, iza kuba se **I-Banqueting Hall, kwiZiko, eHERMANUS** **ULWESITHATHU UMHLA, 25 SEPTEMBER 2019** ngeye-**10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

**C GROENEWALD
UMPHATHI KAMASIPALA**

AGENDA/...

1. OPENING

2. APPLICATIONS FOR LEAVE OF ABSENCE

3. CONFIRMATION OF MINUTES

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 28 August 2019 at 10:00**

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR / DEPUTY EXECUTIVE MAYOR

5. MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c) FOR AUGUST 2019

8/2/2

C Le Roux

(028) 313 8107

Corporate Head Office

10 September 2019

1. Executive Summary

The purpose of this report is to inform Council of all deviations from the Supply Chain Management Policy, approved by the delegated authority in terms of Paragraph 36 of the Supply Chain Management Policy, as well as approvals in terms of Paragraph 16(1)(b) and 17(1)(c) for August 2019.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance

Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance

Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)

Local Government: Municipal Systems Act 2000, (Act 32 of 2000)

Overstrand Municipality Supply Chain Management Policy dated 25 May 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

The purpose of this report is to ensure that Council maintains oversight over the implementation of the Supply Chain Management Policy. In terms of Paragraph 36(2) of the said policy, the Accounting Officer must record the reasons for any deviations in terms of Paragraph 36(1) of the policy and report same to council.

Discussion**A. Deviations - Paragraph 36(1)(a)**

Paragraph 36(1)(a) of Council's Supply Chain Management (SCM) Policy allows circumstances for deviations from the procurement processes. Furthermore, the policy requires in Paragraph 36(2), that the reasons for any deviations from the procurement processes must be recorded and be reported to Council.

Deviations approved in terms of clause 36(1)(a) for August 2019 is attached as **Annexure A**.

B. Awards in terms of Paragraph 16(1)(b) and 17(1)(c)

In terms of Paragraph 16(1)(b) and 17(1)(c) of the SCM Policy, where the Written or Formal Written Price Quotation process has been followed for procurement and it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the Chief Financial Officer (CFO) or an official designated by the CFO.

In terms of Paragraph 16(1)(b) and 17(2) of the said policy, the designated official must report all such approvals made by the official in terms of their sub-delegation to the Chief Financial Officer.

A schedule of all such approvals for August 2019 is attached as per **Annexure B**.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Schedule of deviations from the procurement processes approved in terms of sub-delegations

Annexure B: Schedule of approvals in terms of Paragraph 16(1)(b) and 17(1)(c)

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for August 2019, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for August 2019, **be noted**.

RESPONSIBLE OFFICIAL :**C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(g) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - AUGUST 2019

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3147/2019	PJ TECHNOLOGIES (CAPE) CC	20190801	Clause 36(1)(a)(ii)	R 113 043,48	R -	R 16 956,52	R 130 000,00	MAINTENANCE, UPGRADE AND AUDITING OF PMAAX BILLING SOFTWARE
2	SCD3148/2019	STRIKE TECHNOLOGIES A DIVISION OF FENIE	20190801	Clause 36(1)(a)(ii)	R 86 956,52	R -	R 13 043,48	R 100 000,00	PROFESSIONAL SERVICES FOR THE MAINTENANCE, UPGRADE AND SUPPORT OF DEMAND SIDE MANAGEMENT
3	SCD3149/2019	SPECTRUM COMMUNICATIONS (PTY) LTD	20190807	Clause 36(1)(a)(ii)	R 43 478,26	R -	R 6 521,74	R 50 000,00	MONITORING OF ELECTRICAL INFRASTRUCTURE SYSTEM AND MAINTENANCE OF INSTALLED INSTRUMENTS
4	SCD3150/2019	CT LAB (PTY) LTD	20190829	Clause 36(1)(a)(ii)	R 276 260,87	R -	R 41 439,13	R 317 700,00	SUPPLY OF WEB-BASED POWER QUALITY MONITORING SYSTEM AND MAINTENANCE OF RELATED INSTRUMENTS
5	SCD3157/2019	TRUVELO AFRICA ELECTRONICS DIV	20190821	Clause 36(1)(a)(ii)	R 5 792,47	R -	R 868,85	R 6 661,32	CALIBRATION OF TRUVELO SPEED EQUIPMENT AND DEVICES
6	SCD3153/2019	AKURA MANUFACTURING ENGINEERING	20190807	Clause 36(1)(a)(ii)	R 160 000,00	R -	R 24 000,00	R 184 000,00	SERVICING OF THE GANSBAAL MATERIAL RECOVERY FACILITY BAIER AND AD-HOC REPAIRS
7	SCD3156/2019	EARLYWORX 282 (PTY) LTD	20190829	Clause 36(1)(a)(ii)	R 313 913,04	R -	R 47 086,96	R 361 000,00	POSTAGE FOR FRANKING MACHINE
8	SCD3145/2019	PSA AFRICA (PTY) LTD	20190801	Clause 36(1)(a)(v)	R 20 638,54	R -	R 3 095,79	R 23 734,33	SERVICE AND REPAIR OF SELF CONTAINING BREATHING APPARATUS (SCBA)
		DRAGER SOUTH AFRICA (PTY) LTD		Clause 36(1)(a)(v)	R 2 300,00	R -	R 345,00	R 2 645,00	
9	SCD3146/2019	FLO-RITE IRRIGATION CC	20190801	Clause 36(1)(a)(v)	R 17 391,31	R -	R 2 608,69	R 20 000,00	REPAIR TO IRRIGATION SYSTEM
10	SCD3155/2019	INCA PORTFOLIO MANAGERS (PTY) LTD	20190819	Clause 36(1)(a)(v)	R 63 123,86	R -	R 9 468,57	R 72 592,43	ANNUAL REVIEW OF MUN LONG TERM FINANCIAL PLAN CONTRACT ENDING 30 JUNE 2020
11	SCD3154/2019	THE WILDLIFE AND ENVIRONMENT SOCIETY	20190816	Clause 36(1)(a)(v)	R 97 704,85	R -	R 14 655,65	R 112 360,00	WESSA BLUE FLAG BEACHES
12	100247	AVANDA MBANGA COMMUNICATIONS (	20190805	Clause 36(1)(a)(v)(d)	R 19 587,26	R -	R 2 938,08	R 22 525,34	TAALVRSORGING EN PLASING VAN AFR ADVERTENSIE IN DIE BURGER VAN SAT 10/08/2019 CAM137896
13	100245	AVANDA MBANGA COMMUNICATIONS (	20190805	Clause 36(1)(a)(v)(d)	R 5 583,43	R -	R 837,51	R 6 420,94	TAALVRSORGING EN PLASING VAN ADV IN DIE OVERSTRAND HERALD VAN DO 08/08/2019 CAM137897
14	100251	BURGER A DIVISION OF MEDIA 24	20190805	Clause 36(1)(a)(v)(d)	R 3 218,09	R -	R 482,71	R 3 700,80	28X4 B/W MAYORAL AWARD ADVERT. ISSUE: 7 AUG
15	100225	THEMBEKA PROPERTIES (PTY) LTD	20190802	Clause 36(1)(a)(v)(d)	R 3 696,00	R -	R 554,40	R 4 250,40	MAYORAL AWARD ADVERT
16	100258	INDEPENDENT NEWSPAPERS (PTY) L	20190806	Clause 36(1)(a)(v)(d)	R 2 808,54	R -	R 471,28	R 3 229,82	ADVERT SC2003/2019 IRRIGATION SYSTEMS
17	100259	BURGER A DIVISION OF MEDIA 24	20190806	Clause 36(1)(a)(v)(d)	R 4 320,00	R -	R 648,00	R 4 968,00	ADVERT SC2003/2019 IRRIGATION SYSTEMS
18	100260	BURGER A DIVISION OF MEDIA 24	20190806	Clause 36(1)(a)(v)(d)	R 4 558,96	R -	R 663,84	R 5 242,80	ADVERT SC2003/2019 IRRIGATION SYSTEMS
19	100280	BURGER A DIVISION OF MEDIA 24	20190806	Clause 36(1)(a)(v)(d)	R 8 224,00	R -	R 1 233,60	R 9 457,60	ADVERTISE BURN OPEN SPACES NOTICES IN ENGLISH AND AFRIKAANS IN HERMANUS TIME ON 8 AUGUST 2019
20	100239	OVERSTRAND HERALD	20190805	Clause 36(1)(a)(v)(d)	R 1 790,85	R -	R 268,62	R 2 059,47	FULL PAGE, BLACK AND WHITE, MAYORAL AWARDS ADVERT. ISSUE: 9 AUGUST
21	100240	THEMBEKA PROPERTIES (PTY) LTD	20190805	Clause 36(1)(a)(v)(d)	R 3 696,00	R -	R 554,40	R 4 250,40	MAYORAL AWARDS ADVERT. ISSUE: 12 AUG. 28X4
22	100235	WHALE COAST FM	20190805	Clause 36(1)(a)(v)(d)	R 25 000,00	R -	R -	R 25 000,00	RADIO ADVERTS - WHALE COAST FM
23	100388	AVANDA MBANGA COMMUNICATIONS (	20190812	Clause 36(1)(a)(v)(d)	R 12 639,52	R -	R 1 895,91	R 14 535,43	TAALVRSORGING EN PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 15/08/2019 CAM137452

A113

A213

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
24	100387	THEMBEKA PROPERTIES (PTY) LTD	20190812	Clause 36(1)(a)(v)(d)	R 4 488,00	R -	R 673,20	5 161,20	ERF 370 HSB - MN 106/2019 - ADVERT TO BE PLACED IN THE VILLAGE NEWS
25	100597	AYANDA MBANGA COMMUNICATIONS (	20190816	Clause 36(1)(a)(v)(d)	R 17 322,48	R -	R 2 628,36	20 150,84	TAALVORSORING EN PLASING VAN ADV IN DIE BURGER VAN SAT 24/08/2019 AFR. CAM137520
26	100596	AYANDA MBANGA COMMUNICATIONS (	20190816	Clause 36(1)(a)(v)(d)	R 6 041,86	R -	R 906,27	6 948,13	TAALVORSORING EN PLASING VAN ADVERTENSIES IN DIE HERMANUS TIMES VAN DO 22 AUGUSTUS 2019. CAM137519
27	100659	BURGER A DIVISION OF MEDIA 24	20190820	Clause 36(1)(a)(v)(d)	R 4 022,61	R -	R 603,99	4 626,60	ADVERT - AGM - HERITAGE COMMITTEE. 18X5. ISSUE: 22 AUG 2019
28	100646	OVERSTRAND HERALD	20190820	Clause 36(1)(a)(v)(d)	R 2 785,76	R -	R 417,86	3 203,62	ADVERT, 1 PAGE A, E, X, AGM - HERITAGE COMMITTEE. ISSUE 22/8/2019
29	100652	GANSBAAI COURANT BK	20190820	Clause 36(1)(a)(v)(d)	R 2 084,35	R -	R 312,65	2 397,00	ADVERT SEC116/33- SC1890- W WATER BULK WATER - H BLIGNAUT
30	100610	INDEPENDENT NEWSPAPERS (PTY) L	20190819	Clause 36(1)(a)(v)(d)	R 2 300,05	R -	R 345,00	2 645,05	ADVERT SC2012/2019-ONLINE ACCESS SUBSCRIPTION - C/TIMES
31	100609	INDEPENDENT NEWSPAPERS (PTY) L	20190819	Clause 36(1)(a)(v)(d)	R 2 555,60	R -	R 383,34	2 938,94	ADVERT SC2010/2019-ALARM MONITORING, ARMED RESP-CAPE TIMES
32	100651	OVERSTRAND HERALD	20190820	Clause 36(1)(a)(v)(d)	R 2 785,76	R -	R 417,86	3 203,62	ADVERT SEC116/33- SC1890- W WATER BULK WATER - H BLIGNAUT
33	100606	BURGER A DIVISION OF MEDIA 24	20190819	Clause 36(1)(a)(v)(d)	R 4 320,00	R -	R 648,00	4 968,00	ADVERT SC2010/2019: ARMED RESPONSE AND ALARM-DIE BURGER
34	100608	BURGER A DIVISION OF MEDIA 24	20190819	Clause 36(1)(a)(v)(d)	R 4 320,00	R -	R 648,00	4 968,00	ADVERT SC2012/2019:ONLINE ACCESS FOR INFO-DIE BURGER
35	100686	THEMBEKA PROPERTIES (PTY) LTD	20190821	Clause 36(1)(a)(v)(d)	R 4 488,00	R -	R 673,20	5 161,20	ADVERT VILLAGE NEWS - HERITAGE COMITEE 17X8. ISSUE 27/8/19
36	100731	GANSBAAI COURANT BK	20190822	Clause 36(1)(a)(v)(d)	R 2 084,35	R -	R 312,65	2 397,00	HERITAGE COM ADVERT. 3X HALF PAGE ADS A, E, X. ISSUE: 29 AUG
37	100786	AYANDA MBANGA COMMUNICATIONS (	20190823	Clause 36(1)(a)(v)(d)	R 40 972,80	R -	R 6 145,92	47 118,72	TAALVORSORING EN PLASING VAN ADV IN DIE RAPPORT VAN SO 01/09/2019 AFR. CAM137590
38	100785	AYANDA MBANGA COMMUNICATIONS (	20190823	Clause 36(1)(a)(v)(d)	R 5 039,86	R -	R 755,96	5 795,82	TAALVORSORING EN PLASING VAN ADV IN DIE HERMANUS TIMES VAN DO 29/08/2019. AFR & ENG. CAM137591
39	100808	THEMBEKA PROPERTIES (PTY) LTD	20190826	Clause 36(1)(a)(v)(d)	R 5 280,00	R -	R 792,00	6 072,00	ADVERT SEC 116/53 WWW BULK WORKS HANRE 28/08/19
40	100727	BURGER A DIVISION OF MEDIA 24	20190822	Clause 36(1)(a)(v)(d)	R 4 827,14	R -	R 724,06	5 551,20	ADVERT FOR WARD 5 ELECTIONS OF ADDITIONAL WARD COMMITTEE MEMBERS
41	100616	SACCTN MARKETING CC	20190819	Clause 36(1)(a)(v)(d)	R 3 043,48	R -	R 456,52	3 500,00	MARKETING - ADVERTISING IN CAMP & LIVE MAGAZINE
42	100954	THEMBEKA PROPERTIES (PTY) LTD	20190829	Clause 36(1)(a)(v)(d)	R 3 960,00	R -	R 594,00	4 554,00	ADVERT ERF 1405 + 1406 HSB MN 111/2019 - TO BE PLACED IN THE VILLAGE NEWS AND GAZETTE
43	100953	THEMBEKA PROPERTIES (PTY) LTD	20190829	Clause 36(1)(a)(v)(d)	R 3 492,00	R -	R 514,80	3 946,80	ADVERT ERF 5664 HNC - MN108/2019 - TO BE PLACED IN THE VILLAGE NEWS 040919
44	100146	SOUTH AFRICAN COUNCIL FOR THE	20190801	Clause 36(1)(a)(v)(e)	R 10 454,79	R -	R 1 565,21	12 000,00	REGISTRATION FOR 8 X BUILDING INSPECTORS. L.COETZEE
45	100031	SOUTH AFRICAN REVENUE PROTECT	20190730	Clause 36(1)(a)(v)(e)	R 13 000,00	R -	R -	13 000,00	SARPA ADVANCED TRAINING COURSE
46	59859	CARIN BOSMAN SUSTAINABLE SOLUT	20190724	Clause 36(1)(a)(v)(f)	R 7 195,00	R -	R 1 079,25	8 274,25	WATER GOVERNANCE TRAINING COURSE
47	59232	SPECIALIZED TOURS CC	20190709	Clause 36(1)(a)(v)(f)	R 1 950,00	R -	R 292,50	2 242,50	WINE AND FOOD CONFERENCE - FRIEDA LLOYD
48	100334	THE INSTITUTE OF INTERNAL AUDI	20190807	Clause 36(1)(a)(v)(f)	R 10 500,00	R -	R 1 575,00	12 075,00	ATTENDING NATIONAL CONFERENCE -SOUTHERN AFRICAN INTERNAL AUDIT CONFERENCE, 12-14 AUGUST 2019
49	100346	ROYANDA PROJECTS (PTY) LTD	20190807	Clause 36(1)(a)(v)(f)	R 6 750,00	R -	R -	6 750,00	REGISTRATION FOR UELZ DE VILLIERS ATTENDING THE NATIONAL WETLANDS INDABA 7-11 OCT 2019. LIMPOPO
50	100271	PAYDAY SOFTWARE SYSTEMS (PTY)	20190806	Clause 36(1)(a)(v)(f)	R 2 260,00	R -	R 339,00	2 599,00	BIANNUAL PAYROLL TAX SEMINAR & PRACTICAL WORKSHOP FOR RETHA RUST (10 SEPTEMBER 2019)
51	100460	INSTITUTE OF ENVIRONMENT AND R	20190814	Clause 36(1)(a)(v)(f)	R 3 650,00	R -	R -	3 650,00	CONVENTION FEES FOR ANNUAL IERM CONVENTION FROM 3 - 6 SEPTEMBER 2019

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
52	100554	ROYANDA PROJECTS (PTY) LTD	20190816	Clause 36(1)(a)(v)(f)	R 6 750,00	R -	R -	R 6 750,00	REGISTRATION FOR TARRON DRY ATTENDING THE NATIONAL WETLANDS INDABA 7-11 OCT 2019 LIMPOPO
53	100548	CIGFARO	20190815	Clause 36(1)(a)(v)(f)	R 12 503,48	R -	R 1 875,52	R 14 379,00	REGISTRATION FEES FOR S. REYNEKE-NAUDE & B.KING ATTENDING CIGFARO ANNUAL CONFERENCE
54	100433	RJ COURIERS	20190813	Clause 36(1)(a)(v)(g)	R 8 695,66	R -	R 1 304,34	R 10 000,00	TRANSPORT OF WATER METERS TO AND FROM CAPE TOWN ON AS AND WHEN BASIS FOR OVERSTRAND MUNICIPALITY

TOTAL	54	R 1 505 748,38	R 0,00	R 217 592,59	R 1 723 340,97
-------	----	----------------	--------	--------------	----------------



Schedule of approvals in terms of Clause 17(2) of the SCM Policy - Overstrand Municipality - August 2019

10 Received only one quote by closing time and date of submission of quotation

11 Received only two quotes at closing time and date of submission of quotation

#	Request	Supplier	Date	Value (Excl. VAT)	VAT	Value (Incl. VAT)	Reason Code	Comments / Line description
1	100041	BOTRIVIER BOEREMARK	20190730	R 16 207,16	R 2 431,07	R 18 638,23	10	FRANKE HYDROBOIL 5LT WHITE EPOXY
2	99180	DR STEFANIE BADENHORST	20190709	R 2 940,00	R -	R 2 940,00	10	PSYCHOLOGIST SERVICES FOR COUNCIL MEMBERS
3	99720	VAN STADEN JA (OMEGA ONDERNEM)	20190719	R 13 330,00	R -	R 13 330,00	10	REPAIR/REPLACE GATE MOTORS AT VEHICLE POUND, MOLTENO STREET, ONRUS
4	99763	ROCK AND STONE WORKS (PTY) LTD	20190722	R 20 464,51	R 3 069,67	R 23 534,18	10	RUSTENBURG GRANITE 30MM FULLY INSTALLED VANITY UNIT
5	99721	GAPEDI CONSTRUCTION (PTY) LTD	20190719	R 15 500,00	R -	R 15 500,00	10	REPAIR/REPLACE VIBRACRETE SLAB FENCE AT VEHICLE POUND, MOLTENO ROAD, ONRUS
6	100184	JUNO CORP (PTY) LTD	20190802	R 22 800,00	R 3 420,00	R 26 220,00	10	CAMERA INSPECTIONS ON VARIOUS SEWER AND STORMWATER PIPES. RATE PER HOUR X 24 HOURS
7	100277	GILBERT'S CATERING	20190806	R 4 872,00	R -	R 4 872,00	10	CABLE JOINTING TRAINING AT GANSBAAL ELECTRICAL DEPOT 01 - 04 OCTOBER 2019
8	100392	RIGTECH SERVICES	20190812	R 6 000,00	R 900,00	R 6 900,00	10	LAAT SAK 3 HOE MASS LIGTE BY SPORTSVELD IN MOUNT PLEASANT
9	100511	ATKY RESORT HARTENBOS MOSSEL B	20190814	R 3 365,23	R 504,77	R 3 870,00	10	ACCOMMODATION FOR 17-19 SEPT 2019 DMISA CONFERENCE FOR 3 PEOPLE
10	99771	WIZARD INSTALLATIONS	20190722	R 2 043,50	R 306,50	R 2 350,00	10	BATT - 12V 7AH SECURI-PROD SLA F1 4.8MM, REPLACEMENT OF THE BATTERIES
11	100428	BEUKES WC (PLAYGROUND, ADVENTU	20190813	R 26 000,00	R -	R 26 000,00	10	SUPPLY AND DELIVERY AND INSTALLATION OF SPACE STATION JUNGLE GYM WITH MONKEY BARS
12	100447	BEKA SCHREDER (PTY) LTD	20190813	R 2 838,00	R 425,70	R 3 263,70	10	STIRRUP/SPIGOT L/LUME MAXI HDG SPOTLIGHTS X 6
13	100861	FLIGHT SPECIALS	20190827	R 2 260,37	R 339,05	R 2 599,42	10	FLIGHT BOOKING FOR DENNIS HENDRIKS FROM CAPE TOWN TO DURBAN 01 - 04 OCTOBER 2019.
14	100750	BOLAND TOILET SERVICES (PTY) L	20190822	R 4 513,05	R 676,95	R 5 190,00	10	HIRING OF CHEMICAL TOILETS - X4 (INCL. HANDLING, DELIVERY, COLLECTION, SERVICE)
15	99613	FG UNIFORMS CC	20190717	R 19 861,00	R 2 979,15	R 22 840,15	11	LADIES UNIFORM - ASSISTANT CHIEF FIRE OFFICER
16	99641	CONSTRUCTIVE BUILDING MAINTENA	20190717	R 27 495,00	R -	R 27 495,00	11	TARRIFF PER HOUR TO REPAIR PLAY PARK EQUIPMENT (HANGING OF SWINGS, PAINTING ETC)

B212.

17	99353	CCS PLANT TOOL & TRAILER HIRE	20190711	R	25 734,16	R	3 860,12	R	29 594,28	11	HIRE PEDESTRIAN ROLLER FOR 48 DAYS+FUEL R190.00
18	99686	VAN RHYN M	20190718	R	2 500,00	R	-	R	2 500,00	11	FUNCTIONAL CAPACITY EVALUATION, JOB ANALYSIS AND RECOMMENDATIONS OF MR NINO WILLIAMS
19	99941	INFINETIX (PTY) LTD	20190726	R	2 100,00	R	315,00	R	2 415,00	11	NEW SCREEN FOR DELL E5540 TAG: 96Q1YZ1 + INCLUDE TEC TO REPLACE SCREEN ON SITE AT HERMANUS
20	99623	EVELYN'S PAINTING SERVICES	20190717	R	28 500,00	R	-	R	28 500,00	11	SUPPLY, DELIVER AND INSTALL OFFICE CABINETS
21	99770	WIZARD INSTALLATIONS	20190722	R	16 600,00	R	2 480,00	R	19 080,00	11	REPAIR TWO ROLL UP DOORS AND REPLACE ONE GARAGE MOTOR
22	100226	OVERBERG STEEL & IRRIGATION	20190802	R	1 800,00	R	270,00	R	2 070,00	11	SUPPLY AND DELIVERY OF 6 METERS OF LIPPED CHANNELS
23	99829	DISTINCTIVE CHOICE 907 CC	20190723	R	18 200,00	R	2 730,00	R	20 930,00	11	CHERRYPICKER AND TRUCKMOUNTED CRANE TRAINING
24	100228	BOTRIVIER BOEREMARK	20190802	R	1 825,06	R	273,75	R	2 098,81	11	SUPPLY AND DELIVERY OF WHEEL BARROWS
25	99357	ELITE INVESTHOLD (PTY) LTD	20190711	R	20 830,00	R	3 124,50	R	23 954,50	11	JOINTFIX UPVC/MPVC PIPE DIAMETER 50MM CLAMP LENGHT 210 S/S BOLTS
26	100181	HAZARD BONAKO CAPE (PTY) LTD	20190802	R	4 322,26	R	648,33	R	4 970,59	11	LED DASHLIGHT DBL HEAD WITH SHIELD - BLUE - WITH CLEAR LENS
27	100328	SAFETYXPRESS STROMBERG CAPE SA	20190807	R	14 625,00	R	2 193,75	R	16 818,75	11	60 X CLOTHING HVIS SJS SAFETY JACKET, 40 X CONE FLEXI ORANGE
28	100556	TEMFIN HOLDINGS (PTY) LTD	20190816	R	14 000,00	R	-	R	14 000,00	11	575 X 1345 CUSTOMISED PLASTIC OR WOODEN FRAME FITTED WITH GLASS
29	99979	JOAT SALES AND SERVICES (PTY)	20190729	R	16 660,15	R	2 499,02	R	19 159,17	11	50MM WPF STRAINER FLGD TABLE 16, 20MM WPF STRAINER FLGD TABLE 16, 30MM WPF STRAINER FLGD
TOTAL			29		R 358 186,45	R 33 457,33	R 391 643,78				