

**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2018**

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3062/2018	P ZAAYMAN	20180507	Clause 36(1)(a)(i)	1 100,00		-	1 100,00	PROCUREMENT OF FOOD FOR LAW ENFORCEMENT OFFICIALS DURING RIOTS IN GANSBAAI
2	SCD3066/2018	RED ANT SECURITY RELOCATION &	20180531	Clause 36(1)(a)(i)	1 473 214,52		220 982,18	1 694 196,70	PROTECTION SERVICES INVOICE - RA300CT - SAFEGUARDING AND EVICTION SERVICES
3	SCD3067/2018	SANDBAAI SAAL BESTUURSKOMITEE	20180530	Clause 36(1)(a)(i)	2 955,00		-	2 955,00	USE OF SANDBAAI HALL FROM 26/03/2018 - 28/03/2018
4	SCD3057/2018	BUCCO HERMANUS	20180508	Clause 36(1)(a)(v)		22 329,96	3 349,49	25 679,45	SUPPLY AND DELIVERY OF BUILDING MATERIALS FOR ALTERATIONS AND ADDITIONS TO OVERHILLS COMMUNITY HALL, KLEINMOND
		KAAP AGRI BEDRYF BPK				17 531,90	2 629,79	20 161,69	
		COASTAL TRUSSES (EDMS) BPK				26 566,72	3 985,01	30 551,73	
5	SCD3061/2018	GJD CONSULTING (PTY) LTD	20180521	Clause 36(1)(a)(v)	80 000,00		-	80 000,00	RESEARCH AND WITING UP OF A FUNDING PROPOSAL FOR THE RURAL INFRASTRUCTURE DEVELOPMENT PROGRAMME (DRDLR)
6	SCD3063/2018	BUILDERS TRADE DEPOT, BUILDERS	20180507	Clause 36(1)(a)(v)		144 523,48	21 678,52	166 202,00	CONVERSION OF OLD CLINIC BUILDING TO OFFICES
		COASTAL TRUSSES (EDMS) BPK				172 130,36	25 819,55	197 949,91	
7	SCD3064/2018	WORK DYNAMICS (PTY) LTD	20180522	Clause 36(1)(a)(v)	26 006,00		3 900,90	29 906,90	PROVIDE MARKET-RELATED REMUNERATION INFO FOR SENIOR MANAGERS REPORTING DIRECTLY TO MUNICIPAL MANAGER
8	SCD3065/2018	DRAGER SOUTH AFRICA (PTY) LTD	20180511	Clause 36(1)(a)(v)	13 680,00		2 052,00	15 732,00	TEST, SERVICE AND REPAIR OF SELF CONTAINED BREATHING APPARATUS
9	87722	FAIRBRIDGES WERTHEIM BECKER AT	20180503	Clause 36(1)(a)(v)(c)	2 606,00		390,90	2 996,90	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
10	87723	FAIRBRIDGES WERTHEIM BECKER AT	20180503	Clause 36(1)(a)(v)(c)	47 066,63		7 059,47	54 126,10	OVE4/0031 PARADISE PARK
11	87724	FAIRBRIDGES WERTHEIM BECKER AT	20180503	Clause 36(1)(a)(v)(c)	61 968,00		9 295,20	71 263,20	OVE4/0053 BABOON CONTROL
12	87726	FAIRBRIDGES WERTHEIM BECKER AT	20180503	Clause 36(1)(a)(v)(c)	800,00		120,00	920,00	OVE4/0073 ERF 1163 PRINGLE BAY
13	87728	FAIRBRIDGES WERTHEIM BECKER AT	20180503	Clause 36(1)(a)(v)(c)	1 458,00		218,70	1 676,70	OVE4/0086 WHALECOVE MEMO
14	87730	FAIRBRIDGES WETHEIM BECKER ATT	20180503	Clause 36(1)(a)(v)(c)	500,00		75,00	575,00	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
15	87735	FAIRBRIDGES WERTHEIM BECKER AT	20180503	Clause 36(1)(a)(v)(c)	74 542,02		11 180,54	85 722,56	OVE4/0093 WATER & SANITATION SERVICES
16	87738	FAIRBRIDGES WERTHEIM BECKER AT	20180504	Clause 36(1)(a)(v)(c)	3 608,00		541,20	4 149,20	OVE4/0106 FIRE SERVICES
17	87739	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	3 379,00		506,85	3 885,85	OVE4/0110 MR AT GROENEWALD
18	87740	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	32 603,88		4 303,07	36 906,95	OVE4/0111 A & D JAARS
19	87741	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	400,00		60,00	460,00	OVE4/0120 ELEPHANT VENTURES AFRICA
20	87742	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	39 832,00		5 974,80	45 806,80	OVE4/0123 AMENDMENTS TO THE SCM POLICY
21	87743	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	3 504,00		525,60	4 029,60	OVE4/0127 BONNYBRAE FIRE SERVICES
22	87744	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	31 914,00		4 787,10	36 701,10	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN SANDBAAI
23	87747	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	3 902,00		585,30	4 487,30	OVE4/0131 URGENT INTERDICT HERMANUS
24	87748	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	6 688,40		965,34	7 653,74	OVE4/0132 URGENT INTERDICT ERF 210 SANDBAAI
25	87749	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	16 147,52		2 148,73	18 296,25	OVE4/0133 ERF 6752 & 5462 KLEINMOND
26	87750	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	5 219,67		473,65	5 693,32	OVE4/0134 URGENT INTERDICT - PORTION 25 OF FARM 644 STANFORD
27	87751	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	23 248,00		3 487,20	26 735,20	OVE4/0135 FLOODING ON PROTEA ROAD
28	87752	FAIRBRIDGES WERTHEIM BECKER (O	20180504	Clause 36(1)(a)(v)(c)	6 600,00		990,00	7 590,00	OVE4/0136
29	87834	FAIRBRIDGES WERTHEIM BECKER (O	20180514	Clause 36(1)(a)(v)(c)	4,00		0,56	4,56	OVE4/0130 WHALECOVE - ILLEGAL BUILDING WORK
30	87836	FAIRBRIDGES WERTHEIM BECKER (O	20180514	Clause 36(1)(a)(v)(c)	12 170,00		1 703,80	13 873,80	OVE4/0133 ERF 6752 & 5462 KLEINMOND
31	87962	FAIRBRIDGES WERTHEIM BECKER (O	20180529	Clause 36(1)(a)(v)(c)	10 490,16		1 573,52	12 063,68	OVE4/0134 URGENT INTERDICT - STANFORD
32	87963	FAIRBRIDGES WERTHEIM BECKER (O	20180529	Clause 36(1)(a)(v)(c)	28 425,14		4 263,77	32 688,91	OVE4/0132 URGENT INTERDICT ERF 210 GANSBAAI
33	87964	FAIRBRIDGES WERTHEIM BECKER (O	20180529	Clause 36(1)(a)(v)(c)	61 849,28		9 277,39	71 126,67	OVE4/0131 URGENT INTERDICT HERMANUS
34	87874	INDEPENDENT NEWSPAPERS (PTY) L	20180515	Clause 36(1)(a)(v)(d)	2 211,67		331,74	2 543,41	ADVERT SC 1887/2018 SPATIAL DEVELOPMENT R KUCHAR
35	87875	BURGER A DIVISION OF MEDIA 24	20180515	Clause 36(1)(a)(v)(d)	4 083,13		612,46	4 695,59	ADVERT SC 1887/2018 SPATIAL DEVELOPMENT R KUCHAR
36	87882	INDEPENDENT NEWSPAPERS (PTY) L	20180516	Clause 36(1)(a)(v)(d)	6 143,50		921,52	7 065,02	SECTION 116, SC1601/2016 AND SC 16765/2016
37	87883	THEMBEKA PROPERTIES (PTY) LTD	20180516	Clause 36(1)(a)(v)(d)	3 960,00		594,00	4 554,00	SECTION 116 SC 1601/2016, SC 1675/2016
38	87884	BURGER A DIVISION OF MEDIA 24	20180516	Clause 36(1)(a)(v)(d)	8 166,25		1 224,93	9 391,18	SECTION 116 SC1601/2016, SC1675/2016
39	87887	THEMBEKA PROPERTIES (PTY) LTD	20180517	Clause 36(1)(a)(v)(d)	3 696,00		554,40	4 250,40	ERF 905, VERMONT: REMOVAL OF RESTRICTIVE CONDITIONS, CONSENT USE, DEPARTURE
40	87947	AYANDA MBANGA COMMUNICATIONS (	20180525	Clause 36(1)(a)(v)(d)	9 950,03		1 492,50	11 442,53	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DO 31/05/2018 AFR & ENG CAM133880
41	86834	FLIGHT SPECIALS	20180409	Clause 36(1)(a)(v)(e)	6 435,23		830,82	7 266,05	CAR RENTAL - DURBAN AND SURROUNDING AREAS.INDABA 2018
42	87672	PAVILION HOTEL	20180426	Clause 36(1)(a)(v)(e)	5 373,70		806,05	6 179,75	ACCOMMODATION FOR MR MADIKANE FOR 5 NIGHTS (BREAKFAST INCLUDED)
43	87933	CAPE TOWN LODGE	20180522	Clause 36(1)(a)(v)(e)	2 456,14		343,86	2 800,00	ACCOMMODATION FOR PENELOPE APLON ATTENDING EMISSIONS COURSE AT CAPE TOWN LODGE 28-30 MAY
44	87953	FLIGHT SPECIALS	20180525	Clause 36(1)(a)(v)(e)	2 658,65		398,79	3 057,44	RETURN TICKETS FROM CAPE TOWN INTERNATIONAL TO OR TAMBO
45	87820	THE INSTITUTE OF INTERNAL AUDI	20180514	Clause 36(1)(a)(v)(f)	9 795,00		1 469,25	11 264,25	STAFF MEMBERSHIP RENEWAL TO THE INSTITUTE OF INTERNAL AUDITORS FOR JUNE 2018 - MAY 2019
46	87770	SBS CONFERENCES	20180509	Clause 36(1)(a)(v)(g)	6 800,00		1 020,00	7 820,00	WCPDF 2018 INV 17563. STEPHEN MULLER
47	87946	IMFO - JOHANNESBURG	20180525	Clause 36(1)(a)(v)(g)	3 495,65		524,35	4 020,00	REGISTRATION FEES FOR WC BRANCH OF CIGFARO CONFERENCE, 4-5 MAY 2018

**47 R 2 467 760,01 R 66 428,58 R 366 029,80 R 2 900 218,39**