



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JULY 2020

#	Request/SCD	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3185B/2020	BOLAND TOILET SERVICES (PTY) LTD	20200701	Clause 36 (1)(a)(i)	R 276,782.80	R -	R 41,517.42	R 318,300.22	PROVISION OF ADDITIONAL CHEMICAL TOILETS IN INVADED AREAS
2	SCD3190K/2020	OK FOODS GANSBAAI	2020707	Clause 36 (1)(a)(i)	R 889,052.10	R -	R 133,357.82	R 1,022,409.92	SUPPLY AND DELIVERY OF GROCERY ITEMS
		KLEINMOND SUPERSPAR			R 55,472.59	R -	R 8,320.89	R 63,793.48	
3	SCD3190L/2020	OK FOODS GANSBAAI	20200715	Clause 36 (1)(a)(i)	R 92,579.13	R -	R 13,886.87	R 106,466.00	SUPPLY AND DELIVERY OF MEATY BONES (SOUP BONES)
	SCD3199/2020	STARTUNE (PTY) LTD	20200720	Clause 36 (1)(a)(i)	R 134,906.09	R -	R 20,235.91	R 155,142.00	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT AND SCREENS
		INNOVO NETWORKS (PTY) LTD			R 33,969.57	R -	R 5,095.43	R 39,065.00	
		BOTRIVIER BOEREMARK (PTY) LTD			R 2,163.48	R -	R 324.52	R 2,488.00	
		DALETH ENERGY (PTY) LTD			R 885,562.43	R -	R 132,834.37	R 1,018,396.80	
		JS BIO-SERVICES (PTY) LTD			R 216,000.00	R -	R 32,400.00	R 248,400.00	
4	SCD3213/2020	GLASSMEN HERMANUS	20200721	Clause 36 (1)(a)(i)	R 1,304.35	R -	R 195.65	R 1,500.00	SAFETY GLASS
5	SCD3221/2020	TRAFFIC MANAGEMENT TECHNOLOGIES	20200721	Clause 36 (1)(a)(i)	R 15,912.50	R -	R 2,386.88	R 18,299.38	REPAIR OF ROBOTS
6	SCD3222/2020	HABONIM DROR SOUTHERN AFRICA	20200730	Clause 36 (1)(a)(i)	R 16,500.00	R -	R 2,475.00	R 18,975.00	EMERGENCY ACCOMMODATION FOR PUBLIC ORDER POLICE
7	SCD3224/2020	EL AL FUNERAL SERVICES (PTY) LTD	20200730	Clause 36 (1)(a)(i)	R 7,391.30	R -	R 1,108.70	R 8,500.00	PROVISION OF UNDERTAKING SERVICES
8	SCD3202/2020	ADAPT IT (PTY) LTD	2020715	Clause 36 (1)(a)(ii)	R 65,265.00	R -	R 9,789.75	R 75,054.75	CASEWARE LICENSES

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9	SCD3206/2020	EMERALD INFRASTRUCTURE SOLUTIONS	2020706	Clause 36 (1)(a)(ii)	R 5,900.00	R -	R 885.00	R 6,785.00	REPAIR TO STANDBY POWER SUPPLY
10	SCD3218/2020	CINOGEN TRADING T/A FULCRUM TECHNOLOGIES	20200710	Clause 36 (1)(a)(ii)	R 13,355.00	R -	R 2,003.25	R 15,358.25	CALIBRATION AND SERVICE OF VEHICLE ROADWORTHY TEST STATION
11	SCD3220/2020	CT LAB (PTY) LTD	20200722	Clause 36 (1)(a)(ii)	R 173,913.04	R -	R 26,086.96	R 200,000.00	SUPPLY OF WEB BASED POWER QUALITY MONITORING SYSTEM AND MAINTENANCE
12	SCD3178/2020	VAN DER SPUY INC	20200722	Clause 36(1)(a)(v)	Rate based	R -	Rate based	Rate based	CH/0028 OVERSTRAND V KLEYNHANS TRUST
13	SCD3214/2020	RFG ELECTRONICS	20200706	Clause 36(1)(a)(v)	R 95,274.96	R -	R 14,291.24	R 109,566.20	LEASE AGREEMENT FOR THE HAWSTON/ONRUS RADIO MAST SITE
14	SCD3215/2020	RED ANT SECURITY RELOCATION & EVICTION SERVICES (PTY) LTD	20200709	Clause 36(1)(a)(v)	R 117,391.30	R -	R 17,608.70	R 135,000.00	DISCONNECTION AND RECONNECTION OF ELECTRICITY SUPPLY AND INSTALLATION AND REMOVAL OF WATER FLOW RESTRICTOR
15	SCD3216/2020	CAB HOLDINGS (PTY) LTD	20200709	Clause 36(1)(a)(v)	R 278,260.87	R -	R 41,739.13	R 320,000.00	PRINTING & DISTRIBUTION OF MUNICIPAL ACCOUNTS
16	SCD3217/2020	BLU-VINE TECHNOLOGIES	20200710	Clause 36(1)(a)(v)	R -	R 5,000.00	R 750.00	R 5,750.00	INSTALLATION OF CCTV CAMERAS (CONTINUATION OF WORK)
17	SCD3219/2020	BOLAND VALUERS	20200729	Clause 36(1)(a)(v)	R 2,528,434.78	R -	R 379,265.22	R 2,907,700.00	COMPILATION OF SUPPLEMENTARY VALUATION ROLLS
18	107565	FAIRBRIDGES WERTHEIM BECKER AT	20200708	Clause 36(1)(a)(v)	R 7,920.00	R -	R 1,089.00	R 9,009.00	TRANSFER OVERSTRAND MUNICIPALITY - ERF 8643/O KLEINMOND SUBMITTING TRANSFER DUTY
19	108211	FAIRBRIDGES WERTHEIM BECKER AT	20200730	Clause 36(1)(a)(v)	R 2,000,000.00	R -	R 300,000.00	R 2,300,000.00	BULK ORDER FOR 2020/2021
20	107386	AYANDA MBANGA COMMUNICATIONS	20200706	Clause 36(1)(a)(v)(d)	R 10,405.23	R -	R 1,560.78	R 11,966.01	PUBLISHING OF OF GROUP ADVERT IN ENGLISH 09/07/2020 CAM139763
21	107393	AYANDA MBANGA COMMUNICATIONS	20200706	Clause 36(1)(a)(v)(d)	R 28,929.40	R -	R 4,339.41	R 33,268.81	PUBLISHING OF GROUP ADVERT AFRIKAANS CAM139764
22	107460	INDEPENDENT NEWSPAPERS (PTY) LTD	20200707	Clause 36(1)(a)(v)(d)	R 3,066.73	R -	R 460.00	R 3,526.73	AD SC2106/ PUMP STATION GB PLACING 03/07/2020
23	107461	BURGER A DIVISION OF MEDIA 24	20200707	Clause 36(1)(a)(v)(d)	R 4,536.00	R -	R 680.40	R 5,216.40	AD SC2106/ PUMP STATION GB PLACING 03/07/2020
24	107538	THEMBEKA PROPERTIES (PTY) LTD	20200708	Clause 36(1)(a)(v)(d)	R 4,752.00	R -	R 712.80	R 5,464.80	ERF 22, 21 MARINE DRIVE, BIRKENHEAD: APPLICATION FOR ROR, REZONING, SUBDIVISION, DEPARTURE
25	107544	THEMBEKA PROPERTIES (PTY) LTD	20200708	Clause 36(1)(a)(v)(d)	R 4,752.00	R -	R 712.80	R 5,464.80	ERF 418, 30 FLOWER STREET, WESTCLIFF, HERMANUS : ROR, REZONING, CONSENT USE AND DEPARTURE

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26	107570	OVERSTRAND HERALD	20200709	Clause 36(1)(a)(v)(d)	R 1,790.85	R -	R 268.62	R 2,059.47	ERF 4687, 5 STRAND STREET, KLEINMOND: APPLICATION FOR REMOVAL AND DEPARTURE
27	107573	THEMBEKA PROPERTIES (PTY) LTD	20200709	Clause 36(1)(a)(v)(d)	R 4,224.00	R -	R 633.60	R 4,857.60	ERF 736, 11 ABERDEEN STREET, NORTHCLIFF, REZONING, DEPARTURE, CONSENT USE
28	107575	THEMBEKA PROPERTIES (PTY) LTD	20200709	Clause 36(1)(a)(v)(d)	R 3,696.00	R -	R 554.40	R 4,250.40	ERF 1443, 30 MAIN ROAD, SANDBAAI: APPLICATION FOR REMOVAL AND DEPARTURE
29	107578	OVERSTRAND HERALD	20200709	Clause 36(1)(a)(v)(d)	R 1,790.85	R -	R 268.62	R 2,059.47	ERF 6165, 32 HARDEPEER AVENUE, KLEINMOND: APPLICATION FOR REMOVAL AND DEPARTURE
30	107579	THEMBEKA PROPERTIES (PTY) LTD	20200709	Clause 36(1)(a)(v)(d)	R 3,696.00	R -	R 554.40	R 4,250.40	PORTION 94 OF FARM HEMEL AND AARDE NO. 587: APPLICATION FOR DEPARTURE AND CONSENT USE
31	107607	BURGER A DIVISION OF MEDIA 24	20200710	Clause 36(1)(a)(v)(d)	R 12,606.00	R -	R 1,890.90	R 14,496.90	NOTICE FOR VALUATION APPEAL BOARD MEMBERS
32	107609	BURGER A DIVISION OF MEDIA 24	20200710	Clause 36(1)(a)(v)(d)	R 5,686.96	R -	R 853.04	R 6,540.00	NOTICE FOR VALUATION APPEAL BOARD
33	107611	OVERSTRAND HERALD	20200710	Clause 36(1)(a)(v)(d)	R 3,581.69	R -	R 537.25	R 4,118.94	NOTICE VALUATION APPEAL BOARD
34	107853	THEMBEKA PROPERTIES (PTY) LTD	20200720	Clause 36(1)(a)(v)(d)	R 3,168.00	R -	R 475.20	R 3,643.20	PLACING OF ADVERT ERF 1196 DE KELDERS (MN96/2020)
35	107855	THEMBEKA PROPERTIES (PTY) LTD	20200720	Clause 36(1)(a)(v)(d)	R 3,696.00	R -	R 554.40	R 4,250.40	PLACING OF ADVERTISING THE VILLAGE 7/633 (MN64/2020)
36	107888	THEMBEKA PROPERTIES (PTY) LTD	20200720	Clause 36(1)(a)(v)(d)	R 3,432.00	R -	R 514.80	R 3,946.80	2 X PADDAVLEI PUBLIC PARTICIPATION ADVERTISEMENTS IN THE VILLAGE NEWS
37	107889	BURGER A DIVISION OF MEDIA 24	20200720	Clause 36(1)(a)(v)(d)	R 3,791.31	R -	R 568.69	R 4,360.00	2 X PADDAVLEI PUBLIC PARTICIPATION ADVERTISEMENTS IN THE HERMANUS TIMES
38	108044	INDEPENDENT NEWSPAPERS (PTY) L	20200724	Clause 36(1)(a)(v)(d)	R 3,322.28	R -	R 498.34	R 3,820.62	ADVERT COMB SC 2107/2108 PLACING 31/07/2020
39	108045	BURGER A DIVISION OF MEDIA 24	20200724	Clause 36(1)(a)(v)(d)	R 4,536.00	R -	R 680.40	R 5,216.40	ADVER COMB SC2107/2108 PLACING 31/07
40	108080	GANS-BERG NUUS	20200727	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	ERF 852, BLOMPARK, REZONING, CONSENT USE, DEPARTURE
41	108109	GANS-BERG NUUS	20200728	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	ERF 1201, VAN DYKSBAAL, APP FOR DEPARTURE, AMEND SITE DEVELOPMENT PLAN, AMEND EXISTING APPROVAL
42	108118	GANS-BERG NUUS	20200728	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	REMAINDER OF FARM 385 GPB

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43	108121	GANS-BERG NUUS	20200728	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	ERF 233, GBB, DEPARTURE AND REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS
44	108125	GANS-BERG NUUS	20200728	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	ERF 13, GGB, REZONING AND DEPARTURE
45	107591	INSTITUTE OF MUNICIPAL ENGINEENING	20200709	Clause 36(1)(a)(v)(f)	R 982.61	R -	R 147.39	R 1,130.00	IMESA Membership fees S Muller M990
46	108235	THE INSTITUTE OF INTERNAL AUDI	20200731	Clause 36(1)(a)(v)(f)	R 12,278.27	R -	R 1,841.73	R 14,120.00	GROUP MEMBERSHIP
47	107399	RJ COURIERS	20200706	Clause 36(1)(a)(v)(g)	R 8,695.66	R -	R 1,304.34	R 10,000.00	COURIER SERVICES FROM 1 JULY 2020 UNTIL 30 JUNE 2021 FOR THE DELIVERY OF FACE VALUE FORMS
48	107441	RJ COURIERS	20200706	Clause 36(1)(a)(v)(g)	R 3,000.00	R -	R 450.00	R 3,450.00	LEWERING VAN MUNISIAPLE REKENINGE : JUL202 - JUN 2021
49	107443	RJ COURIERS	20200706	Clause 36(1)(a)(v)(g)	R 8,695.66	R -	R 1,304.34	R 10,000.00	BULK ORDER FOR TRANSPORT OF WATERMETERS TO AND FROM MUNICIPALITY TO TEST METER SUPPLIER AND BACK
50	108212	RJ COURIERS	20200730	Clause 36(1)(a)(v)(g)	R 2,500.00	R -	R 375.00	R 2,875.00	COURIER SERVICE BULK ORDER FOR 2020/2021
<b>TOTAL</b>					<b>R 8,084,822.80</b>	<b>R 5,000.00</b>	<b>R 1,210,389.35</b>	<b>R 9,300,212.15</b>	