



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - SEPTEMBER 2020**

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3215A/2020	RED ANT SECURITY RELOCATION & EVICTION SERVICES (PTY) LTD	9/11/2020	Clause 36(1)(a)(v)	R 173,913.04	R -	R 26,086.96	R 200,000.00	DISCONNECTION AND RECONNECTION OF ELECTRICITY SUPPLY AND INSTALLATION AND REMOVAL OF WATER FLOW RESTRICTORS
2	SCD3216A/2020	CAB HOLDINGS (PTY) LTD	9/30/2020	Clause 36(1)(a)(v)	R 113,043.48	R -	R 16,956.52	R 130,000.00	PRINTING & DISTRIBUTION OF MUNICIPAL ACCOUNTS
3	SCD3225/2020	DRAGER SOUTH AFRICA (PTY) LTD	9/3/2020	Clause 36 (1)(a)(ii)	R 10,165.00	R -	R 1,524.75	R 11,689.75	SERVICE AND CALIBRATION OF ALCOHOL BREATH ANALYSER
4	SCD3230/2020	INCA PORTFOLIO MANAGEMENT	9/15/2020	Clause 36(1)(a)(v)	R 66,911.30	R -	R 10,036.70	R 76,948.00	THE ANNUAL REVIEW OF THE MUNICIPALITY'S LONG TERM FINANCIAL PLAN FOR A CONTRACT PERIOD ENDING 30 JUNE 2021
5	SCD3231/2020	LEWIS BUSH CLEARING AND ALIEN FIRE FIGHTING (PTY) LTD	9/10/2020	Clause 36 (1)(a)(i)	R 60,600.00	R -	R 9,090.00	R 69,690.00	SPECIALISED GROUND TEAM SERVICES
6	SCD3232/2020	DRAGER SOUTH AFRICA (PTY) LTD	9/10/2020	Clause 36 (1)(a)(ii)	R 31,200.00	R -	R 4,680.00	R 35,880.00	SERVICE AND REPAIR OF SELF CONTAINED BREATHING APPARATUS
7	SCD3100F/202020	FIDELITY ADT (PTY) LTD	9/30/2020	Clause 36(1)(a)(v)	R 370,542.61	R -	R 55,581.39	R 426,124.00	PROVISION OF ALARM MONITORING AND ARMED RESPONSE
8	SCD3100F/202020	BOPAWENA SECURITY CC T/A SAFE SECURITY STANFORD	9/30/2020	Clause 36(1)(a)(v)	R 54,761.74	R -	R 8,214.26	R 62,976.00	PROVISION OF ALARM MONITORING AND ARMED RESPONSE
9	108982	GANS-BERG NUUS	9/1/2020	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	AMENDEMENT TO SC1701B/2016 ADVERT
10	108986	THEMBEKA PROPERTIES	9/1/2020	Clause 36(1)(a)(v)(d)	R 2,400.00	R -	R 360.00	R 2,760.00	CONSENT USE
11	109026	GANS-BERG NUUS	9/2/2020	Clause 36(1)(a)(v)(d)	R 2,800.00	R -	R -	R 2,800.00	ADVERT FOR PUBLIEKE WYKSKOMITEE VERG
12	109050	THEMBEKA PROPERTIES	9/2/2020	Clause 36(1)(a)(v)(d)	R 3,000.00	R -	R 450.00	R 3,450.00	ADVERT - ERF 1253 HERMANUS SCOUTS SOUTH AFRICA - WESTERN CAPE
13	109051	THEMBEKA PROPERTIES	9/2/2020	Clause 36(1)(a)(v)(d)	R 2,800.00	R -	R 420.00	R 3,220.00	ADVERT - ERF 4833 HERMANUS VODACOM
14	109085	BURGER A DIVISION OF MEDIA 24	9/3/2020	Clause 36(1)(a)(v)(d)	R 5,402.61	R -	R 810.39	R 6,213.00	NOTICE OF PUBLIC WARD MEETING IDP
15	109099	GANS-BERG NUUS	9/3/2020	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	ADVERT - FERTELIZER PLACING
16	109159	GANS-BERG NUUS	9/7/2020	Clause 36(1)(a)(v)(d)	R 2,800.00	R -	R -	R 2,800.00	TENDER ADVERT - SC2120/2020 - LIFEGUARD SERVICE
17	109160	THEMBEKA PROPERTIES	9/7/2020	Clause 36(1)(a)(v)(d)	R 2,800.00	R -	R 420.00	R 3,220.00	TENDER ADVERT - SC2120/2020 - LIFEGUARD SERVICE
18	109161	THEMBEKA PROPERTIES	9/7/2020	Clause 36(1)(a)(v)(d)	R 3,000.00	R -	R 450.00	R 3,450.00	TENDER ADVERT - SC2124/2020 - PALISADE G/B LANDFILL

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19	109178	THEMBEKA PROPERTIES	9/8/2020	Clause 36(1)(a)(v)(d)	R 2,016.00	R -	R 302.40	R 2,318.40	ADVERT - CONSENT USE
20	109198	INDEPENDENT NEWSPAPER (PTY) LTD	9/8/2020	Clause 36(1)(a)(v)(d)	R 2,811.16	R -	R 421.67	R 3,232.83	TENDER ADVERT - SC2124/2020 PALISADE G/B LANDFILL
21	109199	INDEPENDENT NEWSPAPER (PTY) LTD	9/8/2020	Clause 36(1)(a)(v)(d)	R 3,066.72	R -	R 460.01	R 3,526.73	TENDER ADVERT - SC2125/20 OCP RENOVATIONS
22	109200	BURGER A DIVISION OF MEDIA 24	9/8/2020	Clause 36(1)(a)(v)(d)	R 4,536.00	R -	R 680.40	R 5,216.40	TENDER ADVERT - SC2125/20 OCP RENOVATIONS
23	109201	BURGER A DIVISION OF MEDIA 24	9/8/2020	Clause 36(1)(a)(v)(d)	R 4,536.00	R -	R 680.40	R 5,216.40	TENDER ADVERT - SC2124/2020 PALISADE G/B LANDFILL
24	109259	THEMBEKA PROPERTIES	9/11/2020	Clause 36(1)(a)(v)(d)	R 1,920.00	R -	R 288.00	R 2,208.00	VERHURING VAN MUNISIPALE EIENDOM - ERF 4459 GANSBAAI
25	109260	THEMBEKA PROPERTIES	9/11/2020	Clause 36(1)(a)(v)(d)	R 2,800.00	R -	R 420.00	R 3,220.00	AGS SANDBAAI
26	109306	THEMBEKA PROPERTIES	9/11/2020	Clause 36(1)(a)(v)(d)	R 4,000.00	R -	R 600.00	R 4,600.00	ERF 475 & 476, APPLICATION FOR CONSENT USE, DEPARTURE, NOTARY TIE
27	109493	INDEPENDENT NEWSPAPER (PTY) LTD	9/21/2020	Clause 36(1)(a)(v)(d)	R 2,555.60	R -	R 383.34	R 2,938.94	TENDER ADVERT - SC2132/20 - CONSTRUCTION MATERIAL
28	109494	BURGER A DIVISION OF MEDIA 24	9/21/2020	Clause 36(1)(a)(v)(d)	R 4,536.00	R -	R 680.40	R 5,216.40	TENDER ADVERT - SC2132/20 - CONSTRUCTION MATERIAL
29	109495	THEMBEKA PROPERTIES	9/21/2020	Clause 36(1)(a)(v)(d)	R 3,024.00	R -	R 453.60	R 3,477.60	TENDER ADVERT - SC 2128/20 - ACCESS CONTROL SYSTEM
30	109496	OVERSTRAND HERALD	9/21/2020	Clause 36(1)(a)(v)(d)	R 1,790.85	R -	R 268.63	R 2,059.48	ADVERT- REMINDER FARM NO 892, DIVISION CALEDON - APPLICATION FOR CONSENT USE
31	109511	THEMBEKA PROPERTIES	9/21/2020	Clause 36(1)(a)(v)(d)	R 2,600.00	R -	R 390.00	R 2,990.00	ERF 195 - AMENDMENT, SUSPENSION, DELETION OF RESTRICTIVE CONDITIONS
32	109525	BURGER A DIVISION OF MEDIA 24	9/21/2020	Clause 36(1)(a)(v)(d)	R 4,833.92	R -	R 725.09	R 5,559.01	TENDER ADVERT - SC 2128/20 - ACCESS CONTROL SYSTEM
33	109527	GANS-BERG NUUS	9/21/2020	Clause 36(1)(a)(v)(d)	R 3,500.00	R -	R -	R 3,500.00	TENDER ADVERT - SC 2128/20 - ACCESS CONTROL SYSTEM
34	109508	THEMBEKA PROPERTIES	9/22/2020	Clause 36(1)(a)(v)(d)	R 2,800.00	R -	R 420.00	R 3,220.00	ADVERT - MOUNT PLEASANT BUSINESS CENTRE
35	109549	THEMBEKA PROPERTIES	9/22/2020	Clause 36(1)(a)(v)(d)	R 2,600.00	R -	R 390.00	R 2,990.00	ADVERT - ERF 4771 DUTCHES
36	109559	INDEPENDENT NEWSPAPER (PTY) LTD	9/22/2020	Clause 36(1)(a)(v)(d)	R 3,322.28	R -	R 498.34	R 3,820.62	TENDER ADVERT - 2134/20 RESEAL OF ROADS
37	109560	BURGER A DIVISION OF MEDIA 24	9/22/2020	Clause 36(1)(a)(v)(d)	R 4,536.00	R -	R 680.40	R 5,216.40	TENDER ADVERT - 2134/20 RESEAL OF ROADS
38	109621	THEMBEKA PROPERTIES	9/28/2020	Clause 36(1)(a)(v)(d)	R 3,600.00	R -	R 540.00	R 4,140.00	ROR & CONSENT OF USE - ERF 102 WESTCLIFF
39	109627	THEMBEKA PROPERTIES	9/28/2020	Clause 36(1)(a)(v)(d)	R 3,024.00	R -	R 453.60	R 3,477.60	TENDER ADVERT - SC2133/20 LEASE OF BEACH STALLS
40	109628	THEMBEKA PROPERTIES	9/28/2020	Clause 36(1)(a)(v)(d)	R 4,600.00	R -	R 690.00	R 5,290.00	ANNUAL ADVERT - SUPPLIER DATABASE REGISTRATION

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41	109629	GANS-BERG NUUS	9/28/2020	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	ANNUAL ADVERT - SUPPLIER DATABASE REGISTRATION
42	109630	OVERSTRAND HERALD	9/28/2020	Clause 36(1)(a)(v)(d)	R 5,372.55	R -	R 805.88	R 6,178.43	ANNUAL ADVERT - SUPPLIER DATABASE REGISTRATION
43	109632	BURGER A DIVISION OF MEDIA 24	9/28/2020	Clause 36(1)(a)(v)(d)	R 4,549.57	R -	R 682.44	R 5,232.01	TENDER ADVERT - SC2133/20 LEASE OF BEACH STALLS
44	109633	GANS-BERG NUUS	9/28/2020	Clause 36(1)(a)(v)(d)	R 3,500.00	R -	R -	R 3,500.00	TENDER ADVERT - SC2133/20 LEASE OF BEACH STALLS
45	109647	GANS-BERG NUUS	9/28/2020	Clause 36(1)(a)(v)(d)	R 3,980.00	R -	R -	R 3,980.00	LED EPWP ADVERT
46	109651	BURGER A DIVISION OF MEDIA 24	9/28/2020	Clause 36(1)(a)(v)(d)	R 7,108.70	R -	R 1,066.31	R 8,175.01	LED EPWP ADVERT
47	109652	OVERSTRAND HERALD	9/28/2020	Clause 36(1)(a)(v)(d)	R 3,581.70	R -	R 537.26	R 4,118.96	LED EPWP ADVERT
48	109689	THEMBEKA PROPERTIES	9/29/2020	Clause 36(1)(a)(v)(d)	R 3,888.00	R -	R 583.20	R 4,471.20	ERF 243 HOUSING PROJECT, MOUNT PLEASANT
<b>TOTAL</b>			<b>48</b>		<b>R 1,023,068.83</b>	<b>R -</b>	<b>R 149,182.33</b>	<b>R 1,172,251.16</b>	