



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- DECEMBER 2020

#	Tender #	Description	Adjudication	Final Award	Awarded to	B-BBEE Level Claimed	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC2099/2020	Supply & Delivery of Electrical Items for a contract period ending 30 June 2023	27-Nov-20	03-Dec-20	Powercomm Solutions (Pty) Ltd	1	30-Jun-23	Various	R 11 380 897,28	R -	R 1 707 134,59	R 13 088 031,87
					Jocastro (Pty) Ltd	1						
					Flo Specialized Product Solutions CC	1						
					Memotek Trading CC	1						
					VE Management Services (Pty) Ltd	2						
					Techron Distributors CC	1						
					Greenro Solutions	1						
					Take Note Trading 245 CC	1						
					Top Fiks Suppliers CC	1						
Barleda 690 CC t/a ME Global INC	1											
2	SC2097/2020	Supply, Delivery of Plumbing Materials, Manholes, Plumbing Tools, Plastic Toilet Doors and Irrigation Items for a contract period ending 30 June 2023	11-Dec-20	15-Dec-20	Khusela Amanzi (Pty) Ltd	2	30-Jun-23	Various	R 8 748 857,15	R -	R 1 312 328,57	R 10 061 185,72
					Gundo Evolution (Pty) Ltd	1						
					Take Note Trading 245 CC T/A Universal Trading	1						
					Rail Hub Africa (Pty) Ltd	1						
					Top Fiks Suppliers CC	1						
					Elite Investhold (Pty) Ltd t/a Supplyfix	2						
					KFC Pipes and Fittings (Pty) Ltd	1						
					Newport Water Solutions (Pty) Ltd	1						
					Alprene Plastic Products (Pty) Ltd	4						
					The Business Zone 1593 CC T/A Aquaduct Trading	1						
Big Chest (Pty) Ltd	1											
3	SC2107/2020	Construction of New Sewers, Zweilhle	04-Dec-20	04-Dec-20	ASLA Construction (Pty) Ltd	1	30-Jun-21	N/A	R -	R 11 297 770,54	R 1 694 665,58	R 12 992 436,12
4	SC2108/2020	Replacement of Waterpipes, Rooi-Els to Hermanus	11-Dec-20	15-Dec-20	WBHO Construction (Pty) Ltd	1	30-Jun-22	N/A	R -	R 20 535 409,55	R 3 080 311,43	R 23 615 720,98
5	SC2116/2020	Supply & Installation of Artificial Grass in Various Parks in the Overstrand Area on an as and when basis for a contract period ending 30 June 2023	11-Dec-20	11-Dec-20	Innovative Blinds (Pty) Ltd	1	30-Jun-23	Various	R 899 300,00	R -	R 134 895,00	R 1 034 195,00
6	SC2114/2020	Training in Initiating a Disciplinary Hearing & Effective Chairing Of Disciplinary Hearing	04-Dec-20	04-Dec-20	Cancelled - No acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
7	SC2118/2020	Upgrade of Sportfield Lighting in Mount Pleasant and Installation of an Electronic Sign Board in Hermanus	11-Dec-20	11-Dec-20	Adenco Construction (Pty) Ltd	1	30-Jun-21	N/A	R -	R 1 733 238,23	R 259 985,73	R 1 993 223,96
8	SC2124/2020	Construction of Concrete Palisade Fencing at Gansbaai Landfill Site	04-Dec-20	04-Dec-20	Mazemane Trading and Projects (Pty) Ltd	1	30-Jun-21	N/A	R -	R 1 720 411,00	R 258 061,65	R 1 978 472,65
9	SC2126/2020	Waterproofing of the Existing Concrete Deck at Grotto Beach Ablution Block, Hermanus	15-Dec-20	15-Dec-20	CA Hanekom t/a CAL Construction	4	6 weeks from date of official order	N/A	R 92 173,91	R -	R 13 826,09	R 106 000,00

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10	SC2131/2020	Disconnection and Reconnection of Electricity supply and installation and removal of Water Flow Restrictors for a contract period ending 30 June 2023	17-Dec-20	17-Dec-20	Spectrum Utility Management (Pty) Ltd	2	30-Jun-23	Various	R 1 247 503,00	R -	R 187 125,45	R 1 434 628,45
11	SC2134/2020	Reseal, Upgrading and Rehabilitation of Roads in Overstrand for a contract period ending 30 June 2023	11-Dec-20	15-Dec-20	Actophambili Roads (Pty) Ltd	1	30-Jun-23	N/A	R 62 860 011,00	R 5 200 000,00	R 10 209 001,65	R 78 269 012,65
12	SC2132/2020	Supply & Delivery of Construction Material for a contract period ending 30 June 2023	14-Dec-20	18-Dec-20	AJ Van Huffel Planthire CC	2	30-Jun-23	Various	R 9 183 000,00	R -	R 1 377 450,00	R 10 560 450,00
					Sizasa Ukhanyo Trading 410 (Pty) Ltd	2						
					Afrimat Aggregates Operations (Pty) Ltd	4						
					CR Hulme t/a C Hulme Sandmyn	4						
					Tee Gee Building Supplies CC	1						
					Burmar Manufacturing (Pty) Ltd	4						
					FG Transport CC	1						
13	SC2138/2020	Online Subscription for access to Legal Information for a 2 year contract period	14-Dec-20	14-Dec-20	Cancelled - No acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
14	SC2147/2020	Supply & Delivery of Building Material for a contract period ending 30 June 2023	14-Dec-20	14-Dec-20	Fierce Dimensions Enterprises (Pty) Ltd	1	30-Jun-23	Various	R 1 955 000,00	R -	R 293 250,00	R 2 248 250,00
					Last Samurai Property Holdings 2 CC t/a Ithuba Industries	1						
					Emmerencia Construction (Pty) Ltd	1						
15	SC2087/2020	Provision of Cleaning Services for the Gansbaai / Stanford Areas	14-Dec-20	14-Dec-20	Black Thari Cleaning & Contractor Trading (Pty) Ltd	1	30-Jun-23	R 10 466,23	R 1 450 066,86	R -	R -	R 1 450 066,86
					N & N Construction (Pty) Ltd	1		R 9 236,20	R 1 279 649,65	R -	R -	R 1 279 649,65
					Magatweni Cleaning Services and Projects (Pty) Ltd	1		R 5 571,10	R 771 860,31	R -	R -	R 771 860,31
16	SC2163/2020	Supply & Delivery of Plumbing Materials	04-Dec-20	04-Dec-20	Memotec Trading CC	1	Once-off	Various	R 173 913,04	R -	R 26 086,96	R 200 000,00
					Top Fiks Suppliers CC	1		Various		R -		
17	SC2172/2020	Lease of Stand or Beach Stalls / Kiosk	24-Dec-20	24-Dec-20	Fungai Wilson Rangwana	N/A	30-Apr-21	7000	R 7 000,00	R -	R -	R 7 000,00
					Joyable Foods (Pty) Ltd	N/A		2500	R 2 500,00	R -	R -	R 2 500,00
					At Zero Altitude Rentals CC	N/A		16500	R 16 500,00	R -	R -	R 16 500,00

R 100 068 232,20 | R 40 486 829,32 | R 20 554 122,70 | R 161 109 184,22