

CLINTON LERM MMC

INFRASTRUCTURE AND INVESTMENT
PORTFOLIO

Includes Town planning and Care-taker for Tourism,

Current bulk water and wastewater projects:

- 1.1. Kleinmond Wastewater Treatment Works Upgrade:
Construction 75% completed
Project to be completed by end November 2024



- 1.1. Upgrade Hermanus Wellfields:
2 New production boreholes were successfully drilled in the Hemel-en-Aarde Valley.
Mechanical and electrical equipment, Eskom power supply, and connecting pipelines will be installed during 2024/25.



- 1.1. September 2023 flood damage rehabilitation projects:
The bulk water pipelines from the De Bos Dam and Hemel-en-Aarde wellfields were reinstated as well as the Bosplasia sewer system:



- 1.1. Water Pipe Replacement:
R23m Phase was completed during 2023/24 (2 year project).
Tenders under evaluation for the next phase of R25m over 2 financial years.
- 1.2. Sewerage system improvements:
Contract awarded for improvement of sewerage system in Zwelihle, to be completed in 2023/24.
2. Projects planned for the longer term:
 - 2.1. Refurbishment and Upgrade of the Buffels River Water Treatment Plant, R45m.
 - 2.2. Refurbishment and Upgrade of the Hawston Wastewater Treatment Plant, R95m.
 - 2.3. First phase seawater desalination plant for Hermanus, R120m.
 - 2.4. Upgrade of sewerage pumpstations at Zwingler's Corner and Onrus River, R30m.

1. Blue Drop, Green Drop, and No Drop assessments by DWS:
OM's last (2022) Blue Drop score (i.e. management of drinking water) of 99.9% was the best in the country, with Blue Drops awarded to all 8 water schemes.
OM's last (2021) Green Drop score (i.e. management of wastewater) of 89% put it jointly in 3rd place in the country.
OM's last (2022) No Drop score (i.e. management of water losses) of 101% was the best in the country.





Birkenhead 66kV Substation and Overhead lines



Public Space Trading Policy (corridors) Economic Empowerment



Proposed Container Design

The initial proposal is to start with a container size of 3m x 12m which consists of a business premises at the ground floor with a deck area on the first floor. With this option, the municipality will be responsible for the development of the containers and maintain ownership and the upkeep thereof.



Municipal properties vs private properties

The main objective of the proposal is to empower the local community and their business ventures. The municipality will therefore engage with various stakeholders to obtain the container structures. The municipality will then sell the containers to the business owners to ensure that structure will be maintained.

There are two options for the location of the containers – Municipal Properties and Privately Owned Properties. The viability summary of the two options are indicated below:

Municipal Properties	Privately Owned Properties
Process to sell municipal land / enter into a lease agreement between the municipality and the vendor.	The structure can be sold to the vendor.
Land use application to be submitted by the municipality	Owner's business becomes legalised through application processes discussed later.
Municipality to be responsible for maintenance	Owner is responsible for maintenance
Protection of the containers from vandalism or destruction is not ensured.	Owner may construct dwelling above business – increasing safety and reducing attempts at vandalism or destruction.
No generation of funds for the municipality	Municipality may generate funds through property rates and taxes.
Will result in the business owner having to commute to their business.	No commuting costs associated as the business is located on the business owners' property and place of residence.
Limited security	Additional security

The following slides represent possible locations.

Estimated economically empowered erven:

Blompark	89
Eluxoweni	6
Hawston	72
Kleinmond	23
Mashakane	46
Mooi Uitsig	2
Zwelihle	319

Estimated Total – 557

Town planning applications and Building plans processed 2023/24 financial year.

Town Planning applications:

<u>AREA</u>	<u>RECEIVED</u>	<u>CLOSED</u>
Hermanus, Gansbaai, Stanford, Kleinmond	268	199

There are 2 Senior Town Planners and 3 Town Planners responsible for the above planning applications and scrutinizing of building plans.

Building plan applications:

<u>AREA</u>	<u>SUBMITTED</u>	<u>APPROVED</u>
Hermanus	938	796
Gansbaai/Stanford	831	821
Kleinmond	597	517

There are 6 Building Inspectors with 1 Building Control Manager and 1 Building control officer.

Alien Clearing and Fire Break in 2023/2024

- Total Hectares AVM Clearing Blocks: 597 ha's
- Total m² Firebreaks 69 309m²
- The total amount of Open Space 1 areas managed by the Environmental and Conservation division is 6300ha's and 70 000m²
- Forestry: R 1 450 000 - Budget spent for AVM = R 1 423 000,00
- Fire Services: R 600 000 - Budget spent for Fire breaks = R 546 000,00



HAWSTON SPORT MASTER PLAN 2020-2024 items delivered to date

- 8 Tennis/ Netball Courts & Clubhouse
- Clubhouse for Tennis/ Netball Courts
- Provision of irrigation for A-Rugbyfield



6. 3D VIEW OF PROPOSED HAWSTON FUTURE SPORT STADIUM

