

Munisipaliteit • U-Masipala • Municipality



Mayor's Mid-Term Review  
25 July 2024, Municipal Auditorium, Hermanus

# Strategic Platform

**Cost & Ease  
of doing  
business**

**Overstrand  
for All**

**Communi-  
cation**

**Crime**



We belong



We care

We serve



# Accomplishments

11<sup>th</sup> Clean Audit

Premier's Award for Best Municipality 2021/22

Premier's Bronze Award Best Municipality 2022/23

3<sup>rd</sup> Best Large Town Local Municipality in the Country 2024 Governance Performance Index

Top Blue, Green and No Drop performer in the country

Winner of the Green Economy Change Award

Winner of the Arbor City Awards in the country

Cape Epic Cycle race voted Overstrand as the best Stage Location for 2023

UNESCO Gastronomy Capital



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# Management Services

Citizens App – live

Online Job Application Portal-live

Communication of average 560 press releases and 1200 FB posts annually.

FB Followers increased to 55 100 in 2024

9 HR policies reviewed

Organisational review completed

Placements completed



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# Financial Services

Challenge with affordability of services

Exacerbated by cost reflective tariff imperative

Personnel Costs, annual increases out of the control of the municipality – negotiated nationally

Senior manager remunerations actively controlled

Effective financial controls in place

Functional oversight committees MPAC, JAPAC, FARMCO + PT & NT oversight

Equitable share must be increased to reflect latest Census population figures



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# Community Services MMC Nutt

Housing Delivery: 922 2023/2024

Title Deeds handover: 919 since 2022

Tanker Services: Always experience backlogs after heavy rains due to stormwater ingress and aging trucks

Refuse Removal: Service satisfactory as per Service Charter

Informal Settlements: 13 Overstrand Wide

Informal Households excluding Schulphoek & Marikana; OM wide: 2 479

Schulphoek Informal Households: 3 394

Marikana Informal Households: 2 215 estimated



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# Community Services MMC Nutt

Overstrand Housing Demand Database: 15 790

Stormwater masterplans must be reviewed and updated

Potholes 2021-2024: 1198 received, 921 repaired within 20 days, 77%



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# Infrastructure and Planning MMC Lerm

Item will be presented by MMC Lerm



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# Protection Services MMC Ntsabo



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# Key Challenges

Expenditure management difficult with unforeseen expenses due to storms, loadshedding, fuel increases and fires

Over regulation of Local Government by other spheres of government

Increased cost of compliance

Ageing fleet and infrastructure

Climate Change

Long term financial viability and sustainability

Un- and underfunded Mandates

Waste Management: cost of environmentally compliant solid waste sites

ESCOM inability to generate electricity

Lack of affordable housing

Ineffective Inter Governmental Relations

Organised crime



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# Reflections

5 Major issues inherited: HCM, By-pass, Sandbaai School, Paradise Park and Schulphoek

Self critical- sometimes to our own demise

Community expectations vs budget availability

Effective Joint District and Metro Approach

Three challenges as highlighted after year 1; poverty, unemployment and inequality, still remains although there are some improvements

Only outstanding commitment: life-style audits



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# Thank you



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